

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
200	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	3,996.92		1,000.45	888.00	864.50	1,243.97	1,614.00	1,669.00	1,715.00
201	VENITURI PROPRII (cod 00.02-11.02- 37.02+00.15)	0499	1,756.00		574.00	387.00	379.50	415.50	896.00	993.00	1,069.00
202	I. VENITURI CURENTE (cod 00.03+00.12)	0002	3,781.52		961.00	907.45	859.50	1,053.57	1,614.00	1,669.00	1,715.00
203	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	3,605.07		911.00	849.00	825.50	1,019.57	1,479.00	1,534.00	1,580.00
204	A1. IMPOZIT PE VENIT, PROFIT SI CÂSTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	1,074.00		267.50	266.50	264.50	275.50	482.00	579.00	655.00
208	A12. IMPOZIT PE VENIT, PROFIT, SI CÂSTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	0006	1,074.00		267.50	266.50	264.50	275.50	482.00	579.00	655.00
209	Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	20.00		3.00	2.00	2.00	13.00	0.00	0.00	0.00
211	Impozit pe venit din transferul proprietatilor imobiliare din patrimoniul personal	0302 18	20.00		3.00	2.00	2.00	13.00	0.00	0.00	0.00
212	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	1,054.00		264.50	264.50	262.50	262.50	482.00	579.00	655.00
213	Cote defalcate din impozitul pe venit	0402 01	158.00		40.00	40.00	39.00	39.00	212.00	276.00	358.00
214	Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	0402 04	346.00		86.50	86.50	86.50	86.50	180.00	213.00	237.00
215	Sume alocate din impozitul pe venit pentru echilibrarea bug. local	0402 05	550.00		138.00	138.00	137.00	137.00	90.00	90.00	60.00
219	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	426.00		221.50	68.50	66.00	70.00	222.00	222.00	222.00
220	Impozite si taxe pe proprietate(cod 07.02.01la 07.02.03 + 07.02.50)	0702	426.00		221.50	68.50	66.00	70.00	222.00	222.00	222.00
221	Impozit pe cladiri (cod 07.02.01.01+07.02.01.02)	0702 01	78.00		35.00	15.00	14.00	14.00	57.00	57.00	57.00
222	Impozit pe cladiri de la persoane fizice *)	0702 0101	42.00		18.00	8.00	8.00	8.00	32.00	32.00	32.00
223	Impozit pe cladiri de la persoane juridice *)	0702 0102	36.00		17.00	7.00	6.00	6.00	25.00	25.00	25.00
224	Impozit pe terenuri (cod 07.02.02.01 la 07.02.02.03)	0702 02	334.00		184.00	51.00	50.00	49.00	158.00	158.00	158.00
225	Impozit pe terenuri de la persoane fizice *)	0702 0201	69.00		31.00	13.00	13.00	12.00	50.00	50.00	50.00
226	Impozit pe terenuri de la persoane juridice *)	0702 0202	121.00		90.00	11.00	10.00	10.00	0.00	0.00	0.00
227	Impozit pe terenuri extravilan *)+Restante ani anteriori din impozitul pe terenul agricol-	0702 0203	144.00		63.00	27.00	27.00	27.00	108.00	108.00	108.00
228	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	0702 03	14.00		2.50	2.50	2.00	7.00	7.00	7.00	7.00
230	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	2,075.07		420.00	511.00	494.00	650.07	772.00	730.00	700.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
231	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	2,001.07		387.00	496.00	480.00	638.07	718.00	676.00	646.00
233	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oratelor, municipiilor, sectoarelor si Municipiului Bucuresti	1102 02	506.07		119.00	129.00	115.00	143.07	476.00	476.00	476.00
234	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	1102 05	200.00		0.00	110.00	90.00	0.00	0.00	0.00	0.00
235	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1102 06	1,295.00		268.00	257.00	275.00	495.00	242.00	200.00	170.00
243	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	74.00		33.00	15.00	14.00	12.00	54.00	54.00	54.00
244	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	1602 02	73.00		33.00	15.00	14.00	11.00	54.00	54.00	54.00
245	Impozit pe mijloacele de transport detinute de persoane fizice	1602 0201	58.00		24.00	12.00	11.00	11.00	45.00	45.00	45.00
246	Impozit pe mijloacele de transport detinute de persoane juridice	1602 0202	15.00		9.00	3.00	3.00	0.00	9.00	9.00	9.00
247	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1602 03	1.00		0.00	0.00	0.00	1.00	0.00	0.00	0.00
249	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	30.00		2.00	3.00	1.00	24.00	3.00	3.00	3.00
250	Alte impozite si taxe fiscale (cod 18.02.50)	1802	30.00		2.00	3.00	1.00	24.00	3.00	3.00	3.00
251	Alte impozite si taxe	1802 50	30.00		2.00	3.00	1.00	24.00	3.00	3.00	3.00
252	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	176.45		50.00	58.45	34.00	34.00	135.00	135.00	135.00
253	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	36.00		9.00	9.00	9.00	9.00	35.00	35.00	35.00
254	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+ 30.02.50)	3002	36.00		9.00	9.00	9.00	9.00	35.00	35.00	35.00
256	Venituri din concesiuni si închirieri (cod 30.02.05.30)	3002 05	36.00		9.00	9.00	9.00	9.00	35.00	35.00	35.00
257	Alte venituri din concesiuni si închirieri de catre institutiile publice	3002 0530	36.00		9.00	9.00	9.00	9.00	35.00	35.00	35.00
264	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	140.45		41.00	49.45	25.00	25.00	100.00	100.00	100.00
279	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	36.00		9.00	9.00	9.00	9.00	35.00	35.00	35.00
280	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	3502 01	36.00		9.00	9.00	9.00	9.00	35.00	35.00	35.00
281	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	3502 0102	36.00		9.00	9.00	9.00	9.00	35.00	35.00	35.00
286	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 +	3602	80.00		32.00	16.00	16.00	16.00	65.00	65.00	65.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
	36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)										
290	Taxe speciale	3602 06	80.00		32.00	16.00	16.00	16.00	65.00	65.00	65.00
302	Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	24.45		0.00	24.45	0.00	0.00	0.00	0.00	0.00
304	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	3702 03	-55.73		-14.28	-41.45	0.00	0.00	0.00	0.00	0.00
305	Varsaminte din sectiunea de functionare (cu semnul PLUS)	3702 04	55.73		14.28	41.45	0.00	0.00	0.00	0.00	0.00
307	Alte transferuri voluntare	3702 50	24.45		0.00	24.45	0.00	0.00	0.00	0.00	0.00
330	IV. SUBVENTII (cod 00.18)	0017	215.40		39.45	-19.45	5.00	190.40	0.00	0.00	0.00
331	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	215.40		39.45	-19.45	5.00	190.40	0.00	0.00	0.00
332	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12+42.02.13+ 42.0215+42.02.16+ 42.02.18+42.02.20+42.02.21+ 42.02.28+ 42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4	4202	142.50		15.00	5.00	5.00	117.50	0.00	0.00	0.00
352	Subventii pentru acordarea ajutorului pt. incalzirea locuintei	4202 34	142.50		15.00	5.00	5.00	117.50	0.00	0.00	0.00
392	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+ 43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34)	4302	72.90		24.45	-24.45	0.00	72.90	0.00	0.00	0.00
403	Sume alocate din bugetul ANCPPI pentru fin lucrarilor din cadrul Progr. Nat. de cadastru si carte func.	4302 34	72.90		0.00	0.00	0.00	72.90	0.00	0.00	0.00
406	Subventii acordate in baza contr. de parteneriat sau asociere	4302 39	0.00		24.45	-24.45	0.00	0.00	0.00	0.00	0.00
408	Subventii acordate in baza contr. de parteneriat sau asociere - sect. Dezv.	4302 3902	0.00		24.45	-24.45	0.00	0.00	0.00	0.00	0.00
529	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	5,352.09	0.00	1,031.50	1,995.00	1,232.12	1,093.47	1,614.00	1,669.00	1,715.00
530	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	2,436.62	0.00	557.22	649.00	474.50	755.90	837.00	839.00	774.00
531	Autoritati publice si actiuni externe (cod 51.02.01)	5102	2,281.62	0.00	437.22	649.00	424.50	770.90	837.00	839.00	774.00
532	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	2,281.62	0.00	437.22	649.00	424.50	770.90	837.00	839.00	774.00
533	Autoritati executive	5102 0103 00	2,281.62	0.00	437.22	649.00	424.50	770.90	837.00	839.00	774.00
534	Alte servicii publice generale (cod 54.02.05 la	5402	155.00	0.00	120.00	0.00	50.00	-15.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Trim.IV	Estimare 2024	Estimare 2025	Estimare 2026
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				
	54.02.07+54.02.10+54.02.50)										
535	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	155.00	0.00	120.00	0.00	50.00	-15.00	0.00	0.00	0.00
546	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00
549	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00
553	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	6102 50 00	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00
554	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	1,469.57	0.00	230.00	789.00	158.00	292.57	496.00	496.00	496.00
555	Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)	6502	62.00	0.00	24.00	9.00	13.00	16.00	32.00	32.00	32.00
556	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	62.00	0.00	24.00	9.00	13.00	16.00	32.00	32.00	32.00
557	Învatamânt prescolar	6502 0301 00	12.00	0.00	7.00	5.00	0.00	0.00	12.00	12.00	12.00
558	Învatamânt primar	6502 0302 00	50.00	0.00	17.00	4.00	13.00	16.00	20.00	20.00	20.00
580	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	700.00	0.00	53.00	633.00	12.00	2.00	0.00	0.00	0.00
581	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	295.00	0.00	18.00	273.00	2.00	2.00	0.00	0.00	0.00
587	Camine culturale	6702 0307 00	295.00	0.00	18.00	273.00	2.00	2.00	0.00	0.00	0.00
591	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6702 05	55.00	0.00	35.00	10.00	10.00	0.00	0.00	0.00	0.00
592	Sport	6702 0501 00	55.00	0.00	35.00	10.00	10.00	0.00	0.00	0.00	0.00
596	Alte servicii in domeniile culturii, recrearii si religiei	6702 50 00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
597	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	707.57	0.00	153.00	147.00	133.00	274.57	464.00	464.00	464.00
599	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	546.07	0.00	122.00	140.00	125.00	159.07	464.00	464.00	464.00
600	Asistenta sociala in caz de invaliditate	6802 0502 00	546.07	0.00	122.00	140.00	125.00	159.07	464.00	464.00	464.00
601	Asistenta sociala pentru familie si copii	6802 06 00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
605	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6802 15	142.50	0.00	15.00	5.00	7.00	115.50	0.00	0.00	0.00
606	Ajutor social	6802 1501 00	142.50	0.00	15.00	5.00	7.00	115.50	0.00	0.00	0.00
608	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	6802 50	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
609	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
610	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	675.90	0.00	104.28	427.00	99.62	45.00	200.00	200.00	200.00
611	Locuinte, servicii si dezvoltare publica (cod	7002	300.90	0.00	59.28	192.00	39.62	10.00	100.00	100.00	100.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Trim.IV	Estimare 2024	Estimare 2025	Estimare 2026
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				
70.02.03+70.02.05 la 70.02.07+70.02.50)											
615	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	7002 05	42.00	0.00	25.00	17.00	0.00	0.00	0.00	0.00	0.00
616	Alimentare cu apa	7002 0501 00	42.00	0.00	25.00	17.00	0.00	0.00	0.00	0.00	0.00
618	Iluminat public si electrificari rurale	7002 06 00	124.28	0.00	34.28	70.00	10.00	10.00	100.00	100.00	100.00
619	Alimentare cu gaze naturale in localitati	7002 07 00	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00
620	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	7002 50 00	79.62	0.00	0.00	50.00	29.62	0.00	0.00	0.00	0.00
621	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	375.00	0.00	45.00	235.00	60.00	35.00	100.00	100.00	100.00
623	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	375.00	0.00	45.00	235.00	60.00	35.00	100.00	100.00	100.00
624	Salubritate	7402 0501 00	140.00	0.00	35.00	35.00	35.00	35.00	100.00	100.00	100.00
625	Colectarea, tratarea si distrugerea deteurilor	7402 0502 00	235.00	0.00	10.00	200.00	25.00	0.00	0.00	0.00	0.00
628	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	720.00	0.00	100.00	120.00	500.00	0.00	81.00	134.00	245.00
647	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	720.00	0.00	100.00	120.00	500.00	0.00	81.00	134.00	245.00
648	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	720.00	0.00	100.00	120.00	500.00	0.00	81.00	134.00	245.00
649	Drumuri si poduri	8402 0301 00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
651	Strazi	8402 0303 00	520.00	0.00	100.00	120.00	300.00	0.00	81.00	134.00	245.00
664	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	-1,355.18	0.00	-31.06	-1,107.00	-367.62	150.50	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4902 Subcapitolul
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	5,352.09	0.00	1,031.50	1,995.00	1,232.12	1,093.47	1,614.00	1,669.00	1,715.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	3,941.19	0.00	967.22	1,003.00	877.50	1,093.47	1,614.00	1,669.00	1,715.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,291.07	0.00	304.00	325.00	309.00	353.07	999.00	999.00	934.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,242.07	0.00	296.00	298.00	302.00	346.07	979.00	979.00	914.00
5	Salarii de baza	1001 01	1,102.07	0.00	251.00	274.00	266.00	311.07	875.00	875.00	810.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	59.00	0.00	20.00	9.00	15.00	15.00	50.00	50.00	50.00
21	Indemnizatii de hrana	1001 17	81.00	0.00	22.00	17.00	21.00	21.00	54.00	54.00	54.00
23	Alte drepturi salariale in bani	1001 30	0.00	0.00	3.00	-2.00	0.00	-1.00	0.00	0.00	0.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	18.00	0.00	0.00	18.00	0.00	0.00	15.00	15.00	15.00
30	Vouchere de vacanta	1002 06	18.00	0.00	0.00	18.00	0.00	0.00	15.00	15.00	15.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	31.00	0.00	8.00	9.00	7.00	7.00	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	28.00	0.00	8.00	7.00	7.00	6.00	5.00	5.00	5.00
40	Contributii platite de angajator in numele angajatului	1003 08	3.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	2,126.62	0.00	462.22	616.00	461.50	586.90	453.00	508.00	619.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	742.72	0.00	233.22	142.00	125.50	242.00	272.00	274.00	274.00
43	Furnituri de birou	2001 01	14.00	0.00	3.50	3.50	3.00	4.00	7.00	7.00	7.00
44	Materiale pentru curatenie	2001 02	18.50	0.00	6.00	5.50	3.00	4.00	4.00	4.00	4.00
45	Încalzit, Iluminat si forta motrica	2001 03	105.00	0.00	34.00	22.00	22.00	27.00	57.00	57.00	57.00
46	Apa, canal si salubritate	2001 04	139.50	0.00	40.00	32.00	33.50	34.00	100.00	100.00	100.00
47	Carburanti si lubrifianti	2001 05	55.00	0.00	20.00	15.00	10.00	10.00	10.00	12.00	12.00
48	Piese de schimb	2001 06	34.00	0.00	20.00	8.00	3.00	3.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	50.00	0.00	11.00	11.00	11.00	17.00	11.00	11.00	11.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	110.00	0.00	45.00	25.00	20.00	20.00	70.00	70.00	70.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	216.72	0.00	53.72	20.00	20.00	123.00	13.00	13.00	13.00
53	Reparatii curente	2002	400.00	0.00	100.00	100.00	200.00	0.00	81.00	134.00	245.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
65	Alte obiecte de inventar	2005 30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
73	Consultanta si expertiza	2012	30.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	850.90	0.00	87.00	337.00	104.00	322.90	100.00	100.00	100.00
95	Prime de asigurare non-viata	2030 03	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	840.90	0.00	77.00	337.00	104.00	322.90	100.00	100.00	100.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	155.00	0.00	120.00	0.00	50.00	-15.00	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	155.00	0.00	120.00	0.00	50.00	-15.00	0.00	0.00	0.00
467	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03)	57	368.50	0.00	81.00	62.00	57.00	168.50	162.00	162.00	162.00
469	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	368.50	0.00	81.00	62.00	57.00	168.50	162.00	162.00	162.00
470	Ajutoare sociale in numerar	5702 01	356.50	0.00	74.00	57.00	57.00	168.50	150.00	150.00	150.00
472	Tichete de cresa si tichete sociale pentru gradinita	5702 03	12.00	0.00	7.00	5.00	0.00	0.00	12.00	12.00	12.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,418.04	0.00	71.42	992.00	354.62	0.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	1,418.04	0.00	71.42	992.00	354.62	0.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	1,418.04	0.00	71.42	992.00	354.62	0.00	0.00	0.00	0.00
638	Constructii	7101 01	645.00	0.00	0.00	320.00	325.00	0.00	0.00	0.00	0.00
640	Mobilier, aparatura birotica si alte active corporale	7101 03	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
642	Alte active fixe	7101 30	623.04	0.00	71.42	522.00	29.62	0.00	0.00	0.00	0.00
681	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-7.14	0.00	-7.14	0.00	0.00	0.00	0.00	0.00	0.00
682	Plati efectuate în anii precedenti si recuperate în anul curent (cod 85.01.03+85.01.04+85.01.05)	8501	-7.14	0.00	-7.14	0.00	0.00	0.00	0.00	0.00	0.00
684	Plati efect. in anii preced. si recup. - Bug.proprriu - dezvoltare	8501 02	-7.14	0.00	-7.14	0.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 5102 Subcapitolul
 Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	2,281.62	0.00	437.22	649.00	424.50	770.90	837.00	839.00	774.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,131.62	0.00	437.22	499.00	424.50	770.90	837.00	839.00	774.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	945.00	0.00	227.00	237.00	234.00	247.00	685.00	685.00	620.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	903.00	0.00	222.00	212.00	229.00	240.00	670.00	670.00	605.00
5	Salarii de baza	1001 01	793.00	0.00	185.00	196.00	200.00	212.00	600.00	600.00	535.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	59.00	0.00	20.00	9.00	15.00	15.00	50.00	50.00	50.00
21	Indemnizatii de hrana	1001 17	51.00	0.00	14.00	9.00	14.00	14.00	20.00	20.00	20.00
23	Alte drepturi salariale in bani	1001 30	0.00	0.00	3.00	-2.00	0.00	-1.00	0.00	0.00	0.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	18.00	0.00	0.00	18.00	0.00	0.00	15.00	15.00	15.00
30	Vouchere de vacanta	1002 06	18.00	0.00	0.00	18.00	0.00	0.00	15.00	15.00	15.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	24.00	0.00	5.00	7.00	5.00	7.00	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	21.00	0.00	5.00	5.00	5.00	6.00	0.00	0.00	0.00
40	Contributii platite de angajator in numele angajatului	1003 08	3.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	1,186.62	0.00	210.22	262.00	190.50	523.90	152.00	154.00	154.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	437.72	0.00	108.22	75.00	70.50	184.00	52.00	54.00	54.00
43	Furnituri de birou	2001 01	10.00	0.00	2.50	2.50	2.00	3.00	5.00	5.00	5.00
44	Materiale pentru curatenie	2001 02	10.50	0.00	3.00	2.50	2.00	3.00	2.00	2.00	2.00
45	Încalzit, Iluminat si forta motrica	2001 03	35.00	0.00	10.00	10.00	5.00	10.00	5.00	5.00	5.00
46	Apa, canal si salubritate	2001 04	19.50	0.00	10.00	2.00	3.50	4.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	40.00	0.00	10.00	10.00	10.00	10.00	10.00	12.00	12.00
48	Piese de schimb	2001 06	19.00	0.00	10.00	3.00	3.00	3.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	46.00	0.00	10.00	10.00	10.00	16.00	10.00	10.00	10.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	70.00	0.00	25.00	15.00	15.00	15.00	10.00	10.00	10.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	187.72	0.00	27.72	20.00	20.00	120.00	10.00	10.00	10.00
53	Reparatii curente	2002	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
65	Alte obiecte de inventar	2005 30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
73	Consultanta si expertiza	2012	30.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	515.90	0.00	60.00	50.00	88.00	317.90	100.00	100.00	100.00
95	Prime de asigurare non-viata	2030 03	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	505.90	0.00	50.00	50.00	88.00	317.90	100.00	100.00	100.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	151.19	0.00	1.19	150.00	0.00	0.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	151.19	0.00	1.19	150.00	0.00	0.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	151.19	0.00	1.19	150.00	0.00	0.00	0.00	0.00	0.00
640	Mobilier, aparatura birotica si alte active corporale	7101 03	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
642	Alte active fixe	7101 30	1.19	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00
681	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-1.19	0.00	-1.19	0.00	0.00	0.00	0.00	0.00	0.00
682	Plati efectuate în anii precedenti si recuperate în anul curent (cod 85.01.03+85.01.04+85.01.05)	8501	-1.19	0.00	-1.19	0.00	0.00	0.00	0.00	0.00	0.00
684	Plati efect. in anii preced. si recup. - Bug.propru - dezvoltare	8501 02	-1.19	0.00	-1.19	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 5402 Subcapitolul

Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	155.00	0.00	120.00	0.00	50.00	-15.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	155.00	0.00	120.00	0.00	50.00	-15.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	155.00	0.00	120.00	0.00	50.00	-15.00	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale Conducatorul entitatii,	5004	155.00	0.00	120.00	0.00	50.00	-15.00	0.00	0.00	0.00
				Responsabil de structura,		Intocmit,					

Capitolul 6102 Subcapitolul

Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00
48	Piese de schimb	2001 06	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2024	Estimare 2025	Estimare 2026
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	700.00	0.00	53.00	633.00	12.00	2.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	325.00	0.00	28.00	283.00	12.00	2.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	325.00	0.00	28.00	283.00	12.00	2.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	25.00	0.00	18.00	3.00	2.00	2.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	10.00	0.00	4.00	2.00	2.00	2.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	300.00	0.00	10.00	280.00	10.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	300.00	0.00	10.00	280.00	10.00	0.00	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	375.00	0.00	25.00	350.00	0.00	0.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	375.00	0.00	25.00	350.00	0.00	0.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	375.00	0.00	25.00	350.00	0.00	0.00	0.00	0.00	0.00
642	Alte active fixe	7101 30	375.00	0.00	25.00	350.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,			Responsabil de structura,		Intocmit,					

Capitolul 6802 Subcapitolul

Asigurari si asistenta sociala (cod 68.02.04 la

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	707.57	0.00	153.00	147.00	133.00	274.57	464.00	464.00	464.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	707.57	0.00	153.00	147.00	133.00	274.57	464.00	464.00	464.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	346.07	0.00	77.00	88.00	75.00	106.07	314.00	314.00	314.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	339.07	0.00	74.00	86.00	73.00	106.07	309.00	309.00	309.00
5	Salarii de baza	1001 01	309.07	0.00	66.00	78.00	66.00	99.07	275.00	275.00	275.00
21	Indemnizatii de hrana	1001 17	30.00	0.00	8.00	8.00	7.00	7.00	34.00	34.00	34.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	7.00	0.00	3.00	2.00	2.00	0.00	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	7.00	0.00	3.00	2.00	2.00	0.00	5.00	5.00	5.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
467	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	356.50	0.00	74.00	57.00	57.00	168.50	150.00	150.00	150.00
469	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	356.50	0.00	74.00	57.00	57.00	168.50	150.00	150.00	150.00
470	Ajutoare sociale in numerar	5702 01	356.50	0.00	74.00	57.00	57.00	168.50	150.00	150.00	150.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2024	Estimare 2025	Estimare 2026
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	300.90	0.00	59.28	192.00	39.62	10.00	100.00	100.00	100.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	60.00	0.00	20.00	20.00	10.00	10.00	100.00	100.00	100.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	60.00	0.00	20.00	20.00	10.00	10.00	100.00	100.00	100.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	60.00	0.00	20.00	20.00	10.00	10.00	100.00	100.00	100.00
45	Încalzit, Iluminat si forta motrica	2001 03	30.00	0.00	10.00	10.00	5.00	5.00	40.00	40.00	40.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	30.00	0.00	10.00	10.00	5.00	5.00	60.00	60.00	60.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	246.85	0.00	45.23	172.00	29.62	0.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	246.85	0.00	45.23	172.00	29.62	0.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	246.85	0.00	45.23	172.00	29.62	0.00	0.00	0.00	0.00
642	Alte active fixe	7101 30	246.85	0.00	45.23	172.00	29.62	0.00	0.00	0.00	0.00
681	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-5.95	0.00	-5.95	0.00	0.00	0.00	0.00	0.00	0.00
682	Plati efectuate în anii precedenti si recuperate în anul curent (cod 85.01.03+85.01.04+85.01.05)	8501	-5.95	0.00	-5.95	0.00	0.00	0.00	0.00	0.00	0.00
684	Plati efect. in anii preced. si recup. - Bug.propru - dezvoltare	8501 02	-5.95	0.00	-5.95	0.00	0.00	0.00	0.00	0.00	0.00
Conducatorul entitatii,			Responsabil de structura,			Intocmit,					

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	375.00	0.00	45.00	235.00	60.00	35.00	100.00	100.00	100.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	150.00	0.00	45.00	35.00	35.00	35.00	100.00	100.00	100.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	150.00	0.00	45.00	35.00	35.00	35.00	100.00	100.00	100.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	120.00	0.00	30.00	30.00	30.00	30.00	100.00	100.00	100.00
46	Apa, canal si salubritate	2001 04	120.00	0.00	30.00	30.00	30.00	30.00	100.00	100.00	100.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	30.00	0.00	15.00	5.00	5.00	5.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	30.00	0.00	15.00	5.00	5.00	5.00	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	225.00	0.00	0.00	200.00	25.00	0.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	225.00	0.00	0.00	200.00	25.00	0.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	225.00	0.00	0.00	200.00	25.00	0.00	0.00	0.00	0.00
638	Constructii	7101 01	225.00	0.00	0.00	200.00	25.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 8402 Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	720.00	0.00	100.00	120.00	500.00	0.00	81.00	134.00	245.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	300.00	0.00	100.00	0.00	200.00	0.00	81.00	134.00	245.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	300.00	0.00	100.00	0.00	200.00	0.00	81.00	134.00	245.00
53	Reparatii curente	2002	300.00	0.00	100.00	0.00	200.00	0.00	81.00	134.00	245.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	420.00	0.00	0.00	120.00	300.00	0.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	420.00	0.00	0.00	120.00	300.00	0.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	420.00	0.00	0.00	120.00	300.00	0.00	0.00	0.00	0.00
638	Constructii	7101 01	420.00	0.00	0.00	120.00	300.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2024	Estimare 2025	Estimare 2026
				pt. stingerea restantelor							
200	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	55.73		38.73	17.00	0.00	0.00	0.00	0.00	0.00
201	VENITURI PROPRII (cod 00.02-11.02- 37.02+ 00.15)	0499	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	I. VENITURI CURENTE (cod 00.03+00.12)	0002	55.73		14.28	41.45	0.00	0.00	0.00	0.00	0.00
203	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
230	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
252	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	55.73		14.28	41.45	0.00	0.00	0.00	0.00	0.00
264	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	55.73		14.28	41.45	0.00	0.00	0.00	0.00	0.00
286	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)	3602	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
302	Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	55.73		14.28	41.45	0.00	0.00	0.00	0.00	0.00
305	Varsaminte din sectiunea de functionare (cu semnul PLUS)	3702 04	55.73		14.28	41.45	0.00	0.00	0.00	0.00	0.00
330	IV. SUBVENTII (cod 00.18)	0017	0.00		24.45	-24.45	0.00	0.00	0.00	0.00	0.00
331	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	0.00		24.45	-24.45	0.00	0.00	0.00	0.00	0.00
332	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12+42.02.13+ 42.0215+42.02.16+ 42.02.18+42.02.20+42.02.21+ 42.02.28+ 42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4)	4202	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
392	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+ 43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34)	4302	0.00		24.45	-24.45	0.00	0.00	0.00	0.00	0.00
406	Subventii acordate in baza contr. de parteneriat sau asociere	4302 39	0.00		24.45	-24.45	0.00	0.00	0.00	0.00	0.00
408	Subventii acordate in baza contr. de parteneriat	4302 3902	0.00		24.45	-24.45	0.00	0.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2024	Estimare 2025	Estimare 2026
			Anual	pt. stingerea restantelor									
	sau asociere - sect. Dezv.												
529	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+74.02+79.02)	4902	1,410.90	0.00	64.28	992.00	354.62	0.00	0.00	0.00	0.00	0.00	
530	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	
531	Autoritati publice si actiuni externe (cod 51.02.01)	5102	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	
532	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	
533	Autoritati executive	5102 0103 00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	
535	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
546	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
549	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
553	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	6102 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
554	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	375.00	0.00	25.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	
555	Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)	6502	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
556	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
557	Învatamânt prescolar	6502 0301 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
558	Învatamânt primar	6502 0302 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
580	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	375.00	0.00	25.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	
581	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
587	Camine culturale	6702 0307 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
591	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6702 05	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
592	Sport	6702 0501 00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
596	Alte servicii in domeniile culturii, recrearii si religiei	6702 50 00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	
597	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
599	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
600	Asistenta sociala in caz de invaliditate	6802 0502 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
601	Asistenta sociala pentru familie si copii	6802 06 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
605	Prevenirea excluderii sociale (cod 6802 15	6802 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Trim.IV	Estimare 2024	Estimare 2025	Estimare 2026
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				
68.02.15.01+68.02.15.02)											
606	Ajutor social	6802 1501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
608	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	6802 50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
609	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
610	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	465.90	0.00	39.28	372.00	54.62	0.00	0.00	0.00	0.00
611	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	240.90	0.00	39.28	172.00	29.62	0.00	0.00	0.00	0.00
615	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	7002 05	42.00	0.00	25.00	17.00	0.00	0.00	0.00	0.00	0.00
616	Alimentare cu apa	7002 0501 00	42.00	0.00	25.00	17.00	0.00	0.00	0.00	0.00	0.00
618	Iluminat public si electrificari rurale	7002 06 00	64.28	0.00	14.28	50.00	0.00	0.00	0.00	0.00	0.00
619	Alimentare cu gaze naturale in localitati	7002 07 00	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00
620	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7002 50 00	79.62	0.00	0.00	50.00	29.62	0.00	0.00	0.00	0.00
621	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	225.00	0.00	0.00	200.00	25.00	0.00	0.00	0.00	0.00
623	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	225.00	0.00	0.00	200.00	25.00	0.00	0.00	0.00	0.00
624	Salubritate	7402 0501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
625	Colectarea, tratarea si distrugerea deteurilor	7402 0502 00	225.00	0.00	0.00	200.00	25.00	0.00	0.00	0.00	0.00
628	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	420.00	0.00	0.00	120.00	300.00	0.00	0.00	0.00	0.00
647	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	420.00	0.00	0.00	120.00	300.00	0.00	0.00	0.00	0.00
648	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	420.00	0.00	0.00	120.00	300.00	0.00	0.00	0.00	0.00
649	Drumuri si poduri	8402 0301 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
651	Strazi	8402 0303 00	420.00	0.00	0.00	120.00	300.00	0.00	0.00	0.00	0.00
664	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	-1,355.18	0.00	-25.56	-975.00	-354.62	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 9602 Subcapitolul

Partea a VII-a REZERVE, EXCEDENT/DEFICIT

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	1,410.90	0.00	64.28	992.00	354.62	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,418.04	0.00	71.42	992.00	354.62	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	1,418.04	0.00	71.42	992.00	354.62	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	1,418.04	0.00	71.42	992.00	354.62	0.00	0.00	0.00
638	Constructii	7101 01	645.00	0.00	0.00	320.00	325.00	0.00	0.00	0.00
640	Mobilier, aparatura birotica si alte active corporale	7101 03	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
642	Alte active fixe	7101 30	623.04	0.00	71.42	522.00	29.62	0.00	0.00	0.00
681	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-7.14	0.00	-7.14	0.00	0.00	0.00	0.00	0.00
682	Plati efectuate în anii precedenti si recuperate în anul curent (cod 85.01.03+85.01.04+85.01.05)	8501	-7.14	0.00	-7.14	0.00	0.00	0.00	0.00	0.00
684	Plati efect. in anii preced. si recup. - Bug.propriu - dezvoltare	8501 02	-7.14	0.00	-7.14	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	1,410.90	0.00	64.28	992.00	354.62	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,418.04	0.00	71.42	992.00	354.62	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	1,418.04	0.00	71.42	992.00	354.62	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	1,418.04	0.00	71.42	992.00	354.62	0.00	0.00	0.00
638	Constructii	7101 01	645.00	0.00	0.00	320.00	325.00	0.00	0.00	0.00
640	Mobilier, aparatura birotica si alte active corporale	7101 03	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
642	Alte active fixe	7101 30	623.04	0.00	71.42	522.00	29.62	0.00	0.00	0.00
681	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-7.14	0.00	-7.14	0.00	0.00	0.00	0.00	0.00
682	Plati efectuate în anii precedenti si recuperate în anul curent (cod 85.01.03+85.01.04+85.01.05)	8501	-7.14	0.00	-7.14	0.00	0.00	0.00	0.00	0.00
684	Plati efect. in anii preced. si recup. - Bug.propriu - dezvoltare	8501 02	-7.14	0.00	-7.14	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 5102 Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	151.19	0.00	1.19	150.00	0.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	151.19	0.00	1.19	150.00	0.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	151.19	0.00	1.19	150.00	0.00	0.00	0.00	0.00
640	Mobilier, aparatura birotica si alte active corporale	7101 03	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
642	Alte active fixe	7101 30	1.19	0.00	1.19	0.00	0.00	0.00	0.00	0.00
681	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-1.19	0.00	-1.19	0.00	0.00	0.00	0.00	0.00
682	Plati efectuate în anii precedenti si recuperate în anul curent (cod 85.01.03+85.01.04+85.01.05)	8501	-1.19	0.00	-1.19	0.00	0.00	0.00	0.00	0.00
684	Plati efect. in anii preced. si recup. - Bug.propriu - dezvoltare	8501 02	-1.19	0.00	-1.19	0.00	0.00	0.00	0.00	0.00
Conducatorul entitatii,			Responsabil de structura,			Intocmit,				

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2024	Estimare 2025	Estimare 2026
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	375.00	0.00	25.00	350.00	0.00	0.00	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	375.00	0.00	25.00	350.00	0.00	0.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	375.00	0.00	25.00	350.00	0.00	0.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	375.00	0.00	25.00	350.00	0.00	0.00	0.00	0.00	0.00
642	Alte active fixe	7101 30	375.00	0.00	25.00	350.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	240.90	0.00	39.28	172.00	29.62	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	246.85	0.00	45.23	172.00	29.62	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	246.85	0.00	45.23	172.00	29.62	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	246.85	0.00	45.23	172.00	29.62	0.00	0.00	0.00
642	Alte active fixe	7101 30	246.85	0.00	45.23	172.00	29.62	0.00	0.00	0.00
681	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-5.95	0.00	-5.95	0.00	0.00	0.00	0.00	0.00
682	Plati efectuate în anii precedenti si recuperate în anul curent (cod 85.01.03+85.01.04+85.01.05)	8501	-5.95	0.00	-5.95	0.00	0.00	0.00	0.00	0.00
684	Plati efect. in anii preced. si recup. - Bug.propriu - dezvoltare	8501 02	-5.95	0.00	-5.95	0.00	0.00	0.00	0.00	0.00
Conducatorul entitatii,			Responsabil de structura,			Intocmit,				

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	225.00	0.00	0.00	200.00	25.00	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	225.00	0.00	0.00	200.00	25.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	225.00	0.00	0.00	200.00	25.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	225.00	0.00	0.00	200.00	25.00	0.00	0.00	0.00
638	Constructii	7101 01	225.00	0.00	0.00	200.00	25.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Capitolul 8402 Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	420.00	0.00	0.00	120.00	300.00	0.00	0.00	0.00
635	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	420.00	0.00	0.00	120.00	300.00	0.00	0.00	0.00
636	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	420.00	0.00	0.00	120.00	300.00	0.00	0.00	0.00
637	Active fixe (inclusiv reparatii capitale)	7101	420.00	0.00	0.00	120.00	300.00	0.00	0.00	0.00
638	Constructii	7101 01	420.00	0.00	0.00	120.00	300.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
200	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	3,941.19		961.72	871.00	864.50	1,243.97	1,614.00	1,669.00	1,715.00
201	VENITURI PROPRII (cod 00.02-11.02- 37.02+00.15)	0499	1,756.00		574.00	387.00	379.50	415.50	896.00	993.00	1,069.00
202	I. VENITURI CURENTE (cod 00.03+00.12)	0002	3,725.79		946.72	866.00	859.50	1,053.57	1,614.00	1,669.00	1,715.00
203	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	3,605.07		911.00	849.00	825.50	1,019.57	1,479.00	1,534.00	1,580.00
204	A1. IMPOZIT PE VENIT, PROFIT SI CÂSTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	1,074.00		267.50	266.50	264.50	275.50	482.00	579.00	655.00
208	A12. IMPOZIT PE VENIT, PROFIT, SI CÂSTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	0006	1,074.00		267.50	266.50	264.50	275.50	482.00	579.00	655.00
209	Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	20.00		3.00	2.00	2.00	13.00	0.00	0.00	0.00
211	Impozit pe venit din transferul proprietatilor imobiliare din patrimoniul personal	0302 18	20.00		3.00	2.00	2.00	13.00	0.00	0.00	0.00
212	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	1,054.00		264.50	264.50	262.50	262.50	482.00	579.00	655.00
213	Cote defalcate din impozitul pe venit	0402 01	158.00		40.00	40.00	39.00	39.00	212.00	276.00	358.00
214	Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	0402 04	346.00		86.50	86.50	86.50	86.50	180.00	213.00	237.00
215	Sume alocate din impozitul pe venit pentru echilibrarea bug. local	0402 05	550.00		138.00	138.00	137.00	137.00	90.00	90.00	60.00
219	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	426.00		221.50	68.50	66.00	70.00	222.00	222.00	222.00
220	Impozite si taxe pe proprietate(cod 07.02.01la 07.02.03 + 07.02.50)	0702	426.00		221.50	68.50	66.00	70.00	222.00	222.00	222.00
221	Impozit pe cladiri (cod 07.02.01.01+07.02.01.02)	0702 01	78.00		35.00	15.00	14.00	14.00	57.00	57.00	57.00
222	Impozit pe cladiri de la persoane fizice *)	0702 0101	42.00		18.00	8.00	8.00	8.00	32.00	32.00	32.00
223	Impozit pe cladiri de la persoane juridice *)	0702 0102	36.00		17.00	7.00	6.00	6.00	25.00	25.00	25.00
224	Impozit pe terenuri (cod 07.02.02.01 la 07.02.02.03)	0702 02	334.00		184.00	51.00	50.00	49.00	158.00	158.00	158.00
225	Impozit pe terenuri de la persoane fizice *)	0702 0201	69.00		31.00	13.00	13.00	12.00	50.00	50.00	50.00
226	Impozit pe terenuri de la persoane juridice *)	0702 0202	121.00		90.00	11.00	10.00	10.00	0.00	0.00	0.00
227	Impozit pe terenuri extravilan *)+Restante ani anteriori din impozitul pe terenul agricol-	0702 0203	144.00		63.00	27.00	27.00	27.00	108.00	108.00	108.00
228	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	0702 03	14.00		2.50	2.50	2.00	7.00	7.00	7.00	7.00
230	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	2,075.07		420.00	511.00	494.00	650.07	772.00	730.00	700.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
231	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	2,001.07		387.00	496.00	480.00	638.07	718.00	676.00	646.00
233	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oratelor, municipiilor, sectoarelor si Municipiului Bucuresti	1102 02	506.07		119.00	129.00	115.00	143.07	476.00	476.00	476.00
234	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	1102 05	200.00		0.00	110.00	90.00	0.00	0.00	0.00	0.00
235	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1102 06	1,295.00		268.00	257.00	275.00	495.00	242.00	200.00	170.00
243	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	74.00		33.00	15.00	14.00	12.00	54.00	54.00	54.00
244	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	1602 02	73.00		33.00	15.00	14.00	11.00	54.00	54.00	54.00
245	Impozit pe mijloacele de transport detinute de persoane fizice	1602 0201	58.00		24.00	12.00	11.00	11.00	45.00	45.00	45.00
246	Impozit pe mijloacele de transport detinute de persoane juridice	1602 0202	15.00		9.00	3.00	3.00	0.00	9.00	9.00	9.00
247	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1602 03	1.00		0.00	0.00	0.00	1.00	0.00	0.00	0.00
249	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	30.00		2.00	3.00	1.00	24.00	3.00	3.00	3.00
250	Alte impozite si taxe fiscale (cod 18.02.50)	1802	30.00		2.00	3.00	1.00	24.00	3.00	3.00	3.00
251	Alte impozite si taxe	1802 50	30.00		2.00	3.00	1.00	24.00	3.00	3.00	3.00
252	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	120.72		35.72	17.00	34.00	34.00	135.00	135.00	135.00
253	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	36.00		9.00	9.00	9.00	9.00	35.00	35.00	35.00
254	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+ 30.02.50)	3002	36.00		9.00	9.00	9.00	9.00	35.00	35.00	35.00
256	Venituri din concesiuni si închirieri (cod 30.02.05.30)	3002 05	36.00		9.00	9.00	9.00	9.00	35.00	35.00	35.00
257	Alte venituri din concesiuni si închirieri de catre institutiile publice	3002 0530	36.00		9.00	9.00	9.00	9.00	35.00	35.00	35.00
264	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	84.72		26.72	8.00	25.00	25.00	100.00	100.00	100.00
279	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	36.00		9.00	9.00	9.00	9.00	35.00	35.00	35.00
280	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	3502 01	36.00		9.00	9.00	9.00	9.00	35.00	35.00	35.00
281	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	3502 0102	36.00		9.00	9.00	9.00	9.00	35.00	35.00	35.00
286	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 +	3602	80.00		32.00	16.00	16.00	16.00	65.00	65.00	65.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Trim.IV	Estimare 2024	Estimare 2025	Estimare 2026
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				
	36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)										
290	Taxe speciale	3602 06	80.00		32.00	16.00	16.00	16.00	65.00	65.00	65.00
302	Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	-31.28		-14.28	-17.00	0.00	0.00	0.00	0.00	0.00
304	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	3702 03	-55.73		-14.28	-41.45	0.00	0.00	0.00	0.00	0.00
307	Alte transferuri voluntare	3702 50	24.45		0.00	24.45	0.00	0.00	0.00	0.00	0.00
330	IV. SUBVENTII (cod 00.18)	0017	215.40		15.00	5.00	5.00	190.40	0.00	0.00	0.00
331	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	215.40		15.00	5.00	5.00	190.40	0.00	0.00	0.00
332	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12+42.02.13+ 42.0215+42.02.16+ 42.02.18+42.02.20+42.02.21+ 42.02.28+ 42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4	4202	142.50		15.00	5.00	5.00	117.50	0.00	0.00	0.00
352	Subventii pentru acordarea ajutorului pt. incalzirea locuintei	4202 34	142.50		15.00	5.00	5.00	117.50	0.00	0.00	0.00
392	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+ 43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34)	4302	72.90		0.00	0.00	0.00	72.90	0.00	0.00	0.00
403	Sume alocate din bugetul ANCPi pentru fin lucrarilor din cadrul Progr. Nat. de cadastru si carte func.	4302 34	72.90		0.00	0.00	0.00	72.90	0.00	0.00	0.00
529	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	3,941.19	0.00	967.22	1,003.00	877.50	1,093.47	1,614.00	1,669.00	1,715.00
530	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	2,286.62	0.00	557.22	499.00	474.50	755.90	837.00	839.00	774.00
531	Autoritati publice si actiuni externe (cod 51.02.01)	5102	2,131.62	0.00	437.22	499.00	424.50	770.90	837.00	839.00	774.00
532	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	2,131.62	0.00	437.22	499.00	424.50	770.90	837.00	839.00	774.00
533	Autoritati executive	5102 0103 00	2,131.62	0.00	437.22	499.00	424.50	770.90	837.00	839.00	774.00
534	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	155.00	0.00	120.00	0.00	50.00	-15.00	0.00	0.00	0.00
535	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	155.00	0.00	120.00	0.00	50.00	-15.00	0.00	0.00	0.00
546	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00
549	Ordine publica si siguranta nationala (cod	6102	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Trim.IV	Estimare 2024	Estimare 2025	Estimare 2026
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				
	61.02.03 +61.02.05+ 61.02.50)										
553	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	6102 50 00	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00
554	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	1,094.57	0.00	205.00	439.00	158.00	292.57	496.00	496.00	496.00
555	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)	6502	62.00	0.00	24.00	9.00	13.00	16.00	32.00	32.00	32.00
556	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	62.00	0.00	24.00	9.00	13.00	16.00	32.00	32.00	32.00
557	Învatamânt prescolar	6502 0301 00	12.00	0.00	7.00	5.00	0.00	0.00	12.00	12.00	12.00
558	Învatamânt primar	6502 0302 00	50.00	0.00	17.00	4.00	13.00	16.00	20.00	20.00	20.00
580	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	325.00	0.00	28.00	283.00	12.00	2.00	0.00	0.00	0.00
581	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	295.00	0.00	18.00	273.00	2.00	2.00	0.00	0.00	0.00
587	Camine culturale	6702 0307 00	295.00	0.00	18.00	273.00	2.00	2.00	0.00	0.00	0.00
591	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6702 05	30.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
592	Sport	6702 0501 00	30.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
596	Alte servicii in domeniile culturii, recrearii si religiei	6702 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
597	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	707.57	0.00	153.00	147.00	133.00	274.57	464.00	464.00	464.00
599	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	546.07	0.00	122.00	140.00	125.00	159.07	464.00	464.00	464.00
600	Asistenta sociala in caz de invaliditate	6802 0502 00	546.07	0.00	122.00	140.00	125.00	159.07	464.00	464.00	464.00
601	Asistenta sociala pentru familie si copii	6802 06 00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
605	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6802 15	142.50	0.00	15.00	5.00	7.00	115.50	0.00	0.00	0.00
606	Ajutor social	6802 1501 00	142.50	0.00	15.00	5.00	7.00	115.50	0.00	0.00	0.00
608	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	6802 50	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
609	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
610	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	210.00	0.00	65.00	55.00	45.00	45.00	200.00	200.00	200.00
611	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	60.00	0.00	20.00	20.00	10.00	10.00	100.00	100.00	100.00
615	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	7002 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616	Alimentare cu apa	7002 0501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618	Iluminat public si electrificari rurale	7002 06 00	60.00	0.00	20.00	20.00	10.00	10.00	100.00	100.00	100.00
619	Alimentare cu gaze naturale in localitati	7002 07 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite							Estimare 2024	Estimare 2025	Estimare 2026
			Anual	pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV				
620	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	7002 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
621	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	150.00	0.00	45.00	35.00	35.00	35.00	100.00	100.00	100.00	
623	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	150.00	0.00	45.00	35.00	35.00	35.00	100.00	100.00	100.00	
624	Salubritate	7402 0501 00	140.00	0.00	35.00	35.00	35.00	35.00	100.00	100.00	100.00	
625	Colectarea, tratarea si distrugerea deteurilor	7402 0502 00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
628	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	300.00	0.00	100.00	0.00	200.00	0.00	81.00	134.00	245.00	
647	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	300.00	0.00	100.00	0.00	200.00	0.00	81.00	134.00	245.00	
648	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	300.00	0.00	100.00	0.00	200.00	0.00	81.00	134.00	245.00	
649	Drumuri si poduri	8402 0301 00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	
651	Strazi	8402 0303 00	100.00	0.00	100.00	0.00	0.00	0.00	81.00	134.00	245.00	
664	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	0.00	0.00	-5.50	-132.00	-13.00	150.50	0.00	0.00	0.00	

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	3,941.19	0.00	967.22	1,003.00	877.50	1,093.47	1,614.00	1,669.00	1,715.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	3,941.19	0.00	967.22	1,003.00	877.50	1,093.47	1,614.00	1,669.00	1,715.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,291.07	0.00	304.00	325.00	309.00	353.07	999.00	999.00	934.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,242.07	0.00	296.00	298.00	302.00	346.07	979.00	979.00	914.00
5	Salarii de baza	1001 01	1,102.07	0.00	251.00	274.00	266.00	311.07	875.00	875.00	810.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	59.00	0.00	20.00	9.00	15.00	15.00	50.00	50.00	50.00
21	Indemnizatii de hrana	1001 17	81.00	0.00	22.00	17.00	21.00	21.00	54.00	54.00	54.00
23	Alte drepturi salariale in bani	1001 30	0.00	0.00	3.00	-2.00	0.00	-1.00	0.00	0.00	0.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	18.00	0.00	0.00	18.00	0.00	0.00	15.00	15.00	15.00
30	Vouchere de vacanta	1002 06	18.00	0.00	0.00	18.00	0.00	0.00	15.00	15.00	15.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	31.00	0.00	8.00	9.00	7.00	7.00	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	28.00	0.00	8.00	7.00	7.00	6.00	5.00	5.00	5.00
40	Contributii platite de angajator in numele angajatului	1003 08	3.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	2,126.62	0.00	462.22	616.00	461.50	586.90	453.00	508.00	619.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	742.72	0.00	233.22	142.00	125.50	242.00	272.00	274.00	274.00
43	Furnituri de birou	2001 01	14.00	0.00	3.50	3.50	3.00	4.00	7.00	7.00	7.00
44	Materiale pentru curatenie	2001 02	18.50	0.00	6.00	5.50	3.00	4.00	4.00	4.00	4.00
45	Încalzit, Iluminat si forta motrica	2001 03	105.00	0.00	34.00	22.00	22.00	27.00	57.00	57.00	57.00
46	Apa, canal si salubritate	2001 04	139.50	0.00	40.00	32.00	33.50	34.00	100.00	100.00	100.00
47	Carburanti si lubrifianti	2001 05	55.00	0.00	20.00	15.00	10.00	10.00	10.00	12.00	12.00
48	Piese de schimb	2001 06	34.00	0.00	20.00	8.00	3.00	3.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	50.00	0.00	11.00	11.00	11.00	17.00	11.00	11.00	11.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	110.00	0.00	45.00	25.00	20.00	20.00	70.00	70.00	70.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	216.72	0.00	53.72	20.00	20.00	123.00	13.00	13.00	13.00
53	Reparatii curente	2002	400.00	0.00	100.00	100.00	200.00	0.00	81.00	134.00	245.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
65	Alte obiecte de inventar	2005 30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
73	Consultanta si expertiza	2012	30.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	850.90	0.00	87.00	337.00	104.00	322.90	100.00	100.00	100.00
95	Prime de asigurare non-viata	2030 03	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	840.90	0.00	77.00	337.00	104.00	322.90	100.00	100.00	100.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	155.00	0.00	120.00	0.00	50.00	-15.00	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	155.00	0.00	120.00	0.00	50.00	-15.00	0.00	0.00	0.00
467	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03)	57	368.50	0.00	81.00	62.00	57.00	168.50	162.00	162.00	162.00
469	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	368.50	0.00	81.00	62.00	57.00	168.50	162.00	162.00	162.00
470	Ajutoare sociale in numerar	5702 01	356.50	0.00	74.00	57.00	57.00	168.50	150.00	150.00	150.00
472	Tichete de cresa si tichete sociale pentru gradinita	5702 03	12.00	0.00	7.00	5.00	0.00	0.00	12.00	12.00	12.00
	Conducatorul entitatii,		Responsabil de structura,				Intocmit,				

Capitolul 5102 Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	2,131.62	0.00	437.22	499.00	424.50	770.90	837.00	839.00	774.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,131.62	0.00	437.22	499.00	424.50	770.90	837.00	839.00	774.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	945.00	0.00	227.00	237.00	234.00	247.00	685.00	685.00	620.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	903.00	0.00	222.00	212.00	229.00	240.00	670.00	670.00	605.00
5	Salarii de baza	1001 01	793.00	0.00	185.00	196.00	200.00	212.00	600.00	600.00	535.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	59.00	0.00	20.00	9.00	15.00	15.00	50.00	50.00	50.00
21	Indemnizatii de hrana	1001 17	51.00	0.00	14.00	9.00	14.00	14.00	20.00	20.00	20.00
23	Alte drepturi salariale in bani	1001 30	0.00	0.00	3.00	-2.00	0.00	-1.00	0.00	0.00	0.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	18.00	0.00	0.00	18.00	0.00	0.00	15.00	15.00	15.00
30	Vouchere de vacanta	1002 06	18.00	0.00	0.00	18.00	0.00	0.00	15.00	15.00	15.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	24.00	0.00	5.00	7.00	5.00	7.00	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	21.00	0.00	5.00	5.00	5.00	6.00	0.00	0.00	0.00
40	Contributii platite de angajator in numele angajatului	1003 08	3.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	1,186.62	0.00	210.22	262.00	190.50	523.90	152.00	154.00	154.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	437.72	0.00	108.22	75.00	70.50	184.00	52.00	54.00	54.00
43	Furnituri de birou	2001 01	10.00	0.00	2.50	2.50	2.00	3.00	5.00	5.00	5.00
44	Materiale pentru curatenie	2001 02	10.50	0.00	3.00	2.50	2.00	3.00	2.00	2.00	2.00
45	Încalzit, Iluminat si forta motrica	2001 03	35.00	0.00	10.00	10.00	5.00	10.00	5.00	5.00	5.00
46	Apa, canal si salubritate	2001 04	19.50	0.00	10.00	2.00	3.50	4.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	40.00	0.00	10.00	10.00	10.00	10.00	10.00	12.00	12.00
48	Piese de schimb	2001 06	19.00	0.00	10.00	3.00	3.00	3.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	46.00	0.00	10.00	10.00	10.00	16.00	10.00	10.00	10.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	70.00	0.00	25.00	15.00	15.00	15.00	10.00	10.00	10.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	187.72	0.00	27.72	20.00	20.00	120.00	10.00	10.00	10.00
53	Reparatii curente	2002	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2024	Estimare 2025	Estimare 2026
				pt. stingerea restantelor							
65	Alte obiecte de inventar	2005 30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
73	Consultanta si expertiza	2012	30.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	515.90	0.00	60.00	50.00	88.00	317.90	100.00	100.00	100.00
95	Prime de asigurare non-viata	2030 03	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	505.90	0.00	50.00	50.00	88.00	317.90	100.00	100.00	100.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 5402 Subcapitolul

Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	155.00	0.00	120.00	0.00	50.00	-15.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	155.00	0.00	120.00	0.00	50.00	-15.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	155.00	0.00	120.00	0.00	50.00	-15.00	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale Conducatorul entitatii,	5004	155.00	0.00	120.00	0.00	50.00	-15.00	0.00	0.00	0.00
				Responsabil de structura,		Intocmit,					

Capitolul 6102 Subcapitolul

Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00
48	Piese de schimb	2001 06	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2024	Estimare 2025	Estimare 2026
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	325.00	0.00	28.00	283.00	12.00	2.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	325.00	0.00	28.00	283.00	12.00	2.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	325.00	0.00	28.00	283.00	12.00	2.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	25.00	0.00	18.00	3.00	2.00	2.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	10.00	0.00	4.00	2.00	2.00	2.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	300.00	0.00	10.00	280.00	10.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	300.00	0.00	10.00	280.00	10.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,			Responsabil de structura,		Intocmit,					

Capitolul 6802 Subcapitolul

Asigurari si asistenta sociala (cod 68.02.04 la

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	707.57	0.00	153.00	147.00	133.00	274.57	464.00	464.00	464.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	707.57	0.00	153.00	147.00	133.00	274.57	464.00	464.00	464.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	346.07	0.00	77.00	88.00	75.00	106.07	314.00	314.00	314.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	339.07	0.00	74.00	86.00	73.00	106.07	309.00	309.00	309.00
5	Salarii de baza	1001 01	309.07	0.00	66.00	78.00	66.00	99.07	275.00	275.00	275.00
21	Indemnizatii de hrana	1001 17	30.00	0.00	8.00	8.00	7.00	7.00	34.00	34.00	34.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	7.00	0.00	3.00	2.00	2.00	0.00	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	7.00	0.00	3.00	2.00	2.00	0.00	5.00	5.00	5.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
467	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	356.50	0.00	74.00	57.00	57.00	168.50	150.00	150.00	150.00
469	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	356.50	0.00	74.00	57.00	57.00	168.50	150.00	150.00	150.00
470	Ajutoare sociale in numerar	5702 01	356.50	0.00	74.00	57.00	57.00	168.50	150.00	150.00	150.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	60.00	0.00	20.00	20.00	10.00	10.00	100.00	100.00	100.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	60.00	0.00	20.00	20.00	10.00	10.00	100.00	100.00	100.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	60.00	0.00	20.00	20.00	10.00	10.00	100.00	100.00	100.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	60.00	0.00	20.00	20.00	10.00	10.00	100.00	100.00	100.00
45	Încalzit, Iluminat si forta motrica	2001 03	30.00	0.00	10.00	10.00	5.00	5.00	40.00	40.00	40.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	30.00	0.00	10.00	10.00	5.00	5.00	60.00	60.00	60.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	150.00	0.00	45.00	35.00	35.00	35.00	100.00	100.00	100.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	150.00	0.00	45.00	35.00	35.00	35.00	100.00	100.00	100.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	150.00	0.00	45.00	35.00	35.00	35.00	100.00	100.00	100.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	120.00	0.00	30.00	30.00	30.00	30.00	100.00	100.00	100.00
46	Apa, canal si salubritate	2001 04	120.00	0.00	30.00	30.00	30.00	30.00	100.00	100.00	100.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	30.00	0.00	15.00	5.00	5.00	5.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	30.00	0.00	15.00	5.00	5.00	5.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 8402 Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2024	Estimare 2025	Estimare 2026	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	300.00	0.00	100.00	0.00	200.00	0.00	81.00	134.00	245.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	300.00	0.00	100.00	0.00	200.00	0.00	81.00	134.00	245.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	300.00	0.00	100.00	0.00	200.00	0.00	81.00	134.00	245.00
53	Reparatii curente	2002	300.00	0.00	100.00	0.00	200.00	0.00	81.00	134.00	245.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						