

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
198	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	3,148.00		748.00	767.00	962.00	671.00	1,464.00	1,387.00	1,299.00
199	VENITURI PROPRII (cod 00.02-11.02- 37.02+00.15)	0499	1,290.00		330.00	324.00	321.00	315.00	839.00	933.00	845.00
200	I. VENITURI CURENTE (cod 00.03+00.12)	0002	2,788.00		688.00	767.00	662.00	671.00	1,464.00	1,387.00	1,299.00
201	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	2,682.00		661.00	740.00	636.00	645.00	1,364.00	1,287.00	1,199.00
202	A1. IMPOZIT PE VENIT, PROFIT SI CÂSTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	843.00		212.00	212.00	210.00	209.00	404.00	498.00	410.00
206	A12. IMPOZIT PE VENIT, PROFIT, SI CÂSTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	0006	843.00		212.00	212.00	210.00	209.00	404.00	498.00	410.00
207	Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	3.00		1.00	1.00	1.00	0.00	0.00	0.00	0.00
209	Impozit pe venit din transferul proprietatilor imobiliare din patrimoniul personal	0302 18	3.00		1.00	1.00	1.00	0.00	0.00	0.00	0.00
210	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	840.00		211.00	211.00	209.00	209.00	404.00	498.00	410.00
211	Cote defalcate din impozitul pe venit	0402 01	110.00		28.00	28.00	27.00	27.00	125.00	141.00	161.00
212	Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	0402 04	280.00		70.00	70.00	70.00	70.00	213.00	243.00	213.00
213	Sume alocate din impozitul pe venit pentru echilibrarea bug. local	0402 05	450.00		113.00	113.00	112.00	112.00	66.00	114.00	36.00
217	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	248.00		64.00	62.00	63.00	59.00	247.00	247.00	247.00
218	Impozite si taxe pe proprietate(cod 07.02.01la 07.02.03 + 07.02.50)	0702	248.00		64.00	62.00	63.00	59.00	247.00	247.00	247.00
219	Impozit pe cladiri (cod 07.02.01.01+07.02.01.02)	0702 01	49.00		13.00	13.00	13.00	10.00	48.00	48.00	48.00
220	Impozit pe cladiri de la persoane fizice *)	0702 0101	31.00		8.00	8.00	8.00	7.00	30.00	30.00	30.00
221	Impozit pe cladiri de la persoane juridice *)	0702 0102	18.00		5.00	5.00	5.00	3.00	18.00	18.00	18.00
222	Impozit pe terenuri (cod 07.02.02.01 la 07.02.02.03)	0702 02	169.00		43.00	42.00	42.00	42.00	169.00	169.00	169.00
223	Impozit pe terenuri de la persoane fizice *)	0702 0201	50.00		13.00	12.00	12.00	13.00	50.00	50.00	50.00
225	Impozit pe terenuri extravilan *)+Restante ani anteriori din impozitul pe terenul agricol-	0702 0203	119.00		30.00	30.00	30.00	29.00	119.00	119.00	119.00
226	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	0702 03	30.00		8.00	7.00	8.00	7.00	30.00	30.00	30.00
228	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	1,582.00		382.00	464.00	361.00	375.00	705.00	534.00	534.00
229	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02	1102	1,498.00		358.00	443.00	341.00	356.00	625.00	454.00	454.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor							
	.09)										
231	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oratelor, municipiilor, sectoarelor si Municipiului Bucuresti	1102 02	388.00		82.00	88.00	97.00	121.00	388.00	388.00	388.00
233	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1102 06	1,110.00		276.00	355.00	244.00	235.00	237.00	66.00	66.00
240	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	84.00		24.00	21.00	20.00	19.00	80.00	80.00	80.00
241	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	1602 02	73.00		21.00	18.00	17.00	17.00	70.00	70.00	70.00
242	Impozit pe mijloacele de transport detinute de persoane fizice	1602 0201	63.00		18.00	15.00	15.00	15.00	60.00	60.00	60.00
243	Impozit pe mijloacele de transport detinute de persoane juridice	1602 0202	10.00		3.00	3.00	2.00	2.00	10.00	10.00	10.00
244	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1602 03	11.00		3.00	3.00	3.00	2.00	10.00	10.00	10.00
246	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	9.00		3.00	2.00	2.00	2.00	8.00	8.00	8.00
247	Alte impozite si taxe fiscale (cod 18.02.50)	1802	9.00		3.00	2.00	2.00	2.00	8.00	8.00	8.00
248	Alte impozite si taxe	1802 50	9.00		3.00	2.00	2.00	2.00	8.00	8.00	8.00
249	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	106.00		27.00	27.00	26.00	26.00	100.00	100.00	100.00
250	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	38.00		10.00	10.00	9.00	9.00	35.00	35.00	35.00
251	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+ 30.02.50)	3002	38.00		10.00	10.00	9.00	9.00	35.00	35.00	35.00
253	Venituri din concesiuni si inchirieri (cod 30.02.05.30)	3002 05	38.00		10.00	10.00	9.00	9.00	35.00	35.00	35.00
254	Alte venituri din concesiuni si inchirieri de catre institutiile publice	3002 0530	38.00		10.00	10.00	9.00	9.00	35.00	35.00	35.00
261	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	68.00		17.00	17.00	17.00	17.00	65.00	65.00	65.00
276	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	48.00		12.00	12.00	12.00	12.00	45.00	45.00	45.00
277	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	3502 01	48.00		12.00	12.00	12.00	12.00	45.00	45.00	45.00
278	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	3502 0102	48.00		12.00	12.00	12.00	12.00	45.00	45.00	45.00
283	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)	3602	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
287	Taxe speciale	3602 06	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
327	IV. SUBVENTII (cod 00.18)	0017	360.00		60.00	0.00	300.00	0.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
			Anual	pt. stingerea restantelor									
328	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	360.00		60.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	
329	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12+42.02.13+42.0215+42.02.16+42.02.18+42.02.20+42.02.21+42.02.28+42.02.29+42.02.34+42.02.35+42.02.40 la 42.02.42 + 42.02.4	4202	60.00		60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
349	Subventii pentru acordarea ajutorului pt. incalzirea locuintei	4202 34	60.00		60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
372	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21+43.02.23 +43.02.24 +43.02.30 +43.02.31+43.02.34)	4302	300.00		0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	
386	Subventii acordate in baza contr. de parteneriat sau asociere	4302 39	300.00		0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	
388	Subventii acordate in baza contr. de parteneriat sau asociere - sect. Dezv.	4302 3902	300.00		0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	
504	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	4,720.64	0.00	749.00	1,843.00	1,631.64	497.00	1,464.00	1,387.00	1,299.00		
505	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	1,655.00	0.00	408.00	539.00	362.00	346.00	839.00	762.00	674.00		
506	Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,455.00	0.00	358.00	489.00	312.00	296.00	839.00	762.00	674.00		
507	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	1,455.00	0.00	358.00	489.00	312.00	296.00	839.00	762.00	674.00		
508	Autoritati executive	5102 0103 00	1,455.00	0.00	358.00	489.00	312.00	296.00	839.00	762.00	674.00		
509	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00		
510	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00		
521	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00		
524	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00		
528	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	6102 50 00	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00		
529	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	1,309.64	0.00	211.00	558.00	449.64	91.00	425.00	425.00	425.00		
530	Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502	45.00	0.00	22.00	4.00	13.00	6.00	25.00	25.00	25.00		
531	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	45.00	0.00	22.00	4.00	13.00	6.00	25.00	25.00	25.00		

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			Anual	pt. stingerea restantelor									
532	Învatamânt prescolar	6502 0301 00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	
533	Învatamânt primar	6502 0302 00	40.00	0.00	17.00	4.00	13.00	6.00	20.00	20.00	20.00	20.00	
554	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	776.64	0.00	13.00	438.00	323.64	2.00	0.00	0.00	0.00	0.00	
555	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	35.00	0.00	3.00	28.00	2.00	2.00	0.00	0.00	0.00	0.00	
561	Camine culturale	6702 0307 00	35.00	0.00	3.00	28.00	2.00	2.00	0.00	0.00	0.00	0.00	
565	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6702 05	475.00	0.00	10.00	160.00	305.00	0.00	0.00	0.00	0.00	0.00	
566	Sport	6702 0501 00	475.00	0.00	10.00	160.00	305.00	0.00	0.00	0.00	0.00	0.00	
570	Alte servicii in domeniile culturii, recrearii si religiei	6702 50 00	266.64	0.00	0.00	250.00	16.64	0.00	0.00	0.00	0.00	0.00	
571	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	488.00	0.00	176.00	116.00	113.00	83.00	400.00	400.00	400.00	400.00	
573	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	423.00	0.00	114.00	114.00	112.00	83.00	400.00	400.00	400.00	400.00	
574	Asistenta sociala in caz de invaliditate	6802 0502 00	423.00	0.00	114.00	114.00	112.00	83.00	400.00	400.00	400.00	400.00	
579	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6802 15	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
580	Ajutor social	6802 1501 00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
582	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	6802 50	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	
583	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	
584	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	1,216.00	0.00	90.00	516.00	550.00	60.00	200.00	200.00	200.00	200.00	
585	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	911.00	0.00	20.00	416.00	455.00	20.00	100.00	100.00	100.00	100.00	
589	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	7002 05	450.00	0.00	0.00	200.00	250.00	0.00	0.00	0.00	0.00	0.00	
590	Alimentare cu apa	7002 0501 00	450.00	0.00	0.00	200.00	250.00	0.00	0.00	0.00	0.00	0.00	
592	Iluminat public si electrificari rurale	7002 06 00	180.00	0.00	20.00	70.00	70.00	20.00	100.00	100.00	100.00	100.00	
593	Alimentare cu gaze naturale in localitati	7002 07 00	200.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	
594	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	7002 50 00	81.00	0.00	0.00	46.00	35.00	0.00	0.00	0.00	0.00	0.00	
595	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	305.00	0.00	70.00	100.00	95.00	40.00	100.00	100.00	100.00	100.00	
597	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	255.00	0.00	70.00	100.00	45.00	40.00	100.00	100.00	100.00	100.00	
598	Salubritate	7402 0501 00	230.00	0.00	45.00	100.00	45.00	40.00	100.00	100.00	100.00	100.00	
599	Colectarea, tratarea si distrugerea deteurilor	7402 0502 00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
600	Canalizarea si tratarea apelor reziduale	7402 06 00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	
602	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	490.00	0.00	0.00	220.00	270.00	0.00	0.00	0.00	0.00	0.00	

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
			Anual	pt. stingerea restantelor									
621	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	490.00	0.00	0.00	220.00	270.00	0.00	0.00	0.00	0.00	0.00	
622	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	490.00	0.00	0.00	220.00	270.00	0.00	0.00	0.00	0.00	0.00	
625	Strazi	8402 0303 00	490.00	0.00	0.00	220.00	270.00	0.00	0.00	0.00	0.00	0.00	
638	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	-1,572.64	0.00	-1.00	-1,076.00	-669.64	174.00	0.00	0.00	0.00	0.00	

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	4,720.64	0.00	749.00	1,843.00	1,631.64	497.00	1,464.00	1,387.00	1,299.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,848.00	0.00	749.00	902.00	700.00	497.00	1,464.00	1,387.00	1,299.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,093.00	0.00	277.00	293.00	275.00	248.00	970.00	970.00	905.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,051.00	0.00	270.00	270.00	269.00	242.00	950.00	950.00	885.00
5	Salarii de baza	1001 01	913.00	0.00	235.00	235.00	235.00	208.00	850.00	850.00	785.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	56.00	0.00	14.00	14.00	14.00	14.00	50.00	50.00	50.00
21	Indemnizatii de hrana	1001 17	80.00	0.00	21.00	19.00	20.00	20.00	50.00	50.00	50.00
23	Alte drepturi salariale in bani	1001 30	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	16.00	0.00	0.00	16.00	0.00	0.00	15.00	15.00	15.00
30	Vouchere de vacanta	1002 06	16.00	0.00	0.00	16.00	0.00	0.00	15.00	15.00	15.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	26.00	0.00	7.00	7.00	6.00	6.00	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	26.00	0.00	7.00	7.00	6.00	6.00	5.00	5.00	5.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	1,360.00	0.00	320.00	522.00	338.00	180.00	374.00	297.00	274.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	520.00	0.00	165.00	122.00	120.00	113.00	272.00	274.00	274.00
43	Furnituri de birou	2001 01	14.00	0.00	3.50	3.50	3.50	3.50	7.00	7.00	7.00
44	Materiale pentru curatenie	2001 02	18.00	0.00	5.50	5.50	3.50	3.50	4.00	4.00	4.00
45	Încalzit, Iluminat si forta motrica	2001 03	88.00	0.00	27.00	17.00	27.00	17.00	57.00	57.00	57.00
46	Apa, canal si salubritate	2001 04	128.00	0.00	32.00	32.00	32.00	32.00	100.00	100.00	100.00
47	Carburanti si lubrifianti	2001 05	55.00	0.00	20.00	15.00	10.00	10.00	10.00	12.00	12.00
48	Piese de schimb	2001 06	27.00	0.00	13.00	8.00	3.00	3.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	44.00	0.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	90.00	0.00	30.00	20.00	20.00	20.00	70.00	70.00	70.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	56.00	0.00	23.00	10.00	10.00	13.00	13.00	13.00	13.00
53	Reparatii curente	2002	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	30.00	0.00	5.00	15.00	5.00	5.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	30.00	0.00	5.00	15.00	5.00	5.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
73	Consultanta si expertiza	2012	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	19.00	0.00	4.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	448.00	0.00	114.00	253.00	46.00	35.00	102.00	23.00	0.00
95	Prime de asigurare non-viata	2030 03	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	438.00	0.00	104.00	253.00	46.00	35.00	102.00	23.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03)	57	195.00	0.00	102.00	37.00	37.00	19.00	120.00	120.00	120.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	195.00	0.00	102.00	37.00	37.00	19.00	120.00	120.00	120.00
457	Ajutoare sociale in numerar	5702 01	190.00	0.00	97.00	37.00	37.00	19.00	115.00	115.00	115.00
459	Tichete de cresa si tichete sociale pentru gradinita	5702 03	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,872.64	0.00	0.00	941.00	931.64	0.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	1,872.64	0.00	0.00	941.00	931.64	0.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	1,872.64	0.00	0.00	941.00	931.64	0.00	0.00	0.00	0.00
617	Constructii	7101 01	316.64	0.00	0.00	200.00	116.64	0.00	0.00	0.00	0.00
618	Masini, echipamente si mijloace de transport	7101 02	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
619	Mobilier, aparatura birotica si alte active corporale	7101 03	120.00	0.00	0.00	90.00	30.00	0.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	1,431.00	0.00	0.00	646.00	785.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 5102

Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	1,455.00	0.00	358.00	489.00	312.00	296.00	839.00	762.00	674.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	1,450.00	0.00	358.00	484.00	312.00	296.00	839.00	762.00	674.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	800.00	0.00	200.00	216.00	200.00	184.00	685.00	685.00	620.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	764.00	0.00	195.00	195.00	195.00	179.00	670.00	670.00	605.00
5	Salarii de baza	1001 01	660.00	0.00	169.00	169.00	169.00	153.00	600.00	600.00	535.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	56.00	0.00	14.00	14.00	14.00	14.00	50.00	50.00	50.00
21	Indemnizatii de hrana	1001 17	46.00	0.00	12.00	10.00	12.00	12.00	20.00	20.00	20.00
23	Alte drepturi salariale in bani	1001 30	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	16.00	0.00	0.00	16.00	0.00	0.00	15.00	15.00	15.00
30	Vouchere de vacanta	1002 06	16.00	0.00	0.00	16.00	0.00	0.00	15.00	15.00	15.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	650.00	0.00	158.00	268.00	112.00	112.00	154.00	77.00	54.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	220.00	0.00	55.00	55.00	55.00	55.00	52.00	54.00	54.00
43	Furnituri de birou	2001 01	10.00	0.00	2.50	2.50	2.50	2.50	5.00	5.00	5.00
44	Materiale pentru curatenie	2001 02	10.00	0.00	2.50	2.50	2.50	2.50	2.00	2.00	2.00
45	Încalzit, Iluminat si forta motrica	2001 03	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
46	Apa, canal si salubritate	2001 04	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	40.00	0.00	10.00	10.00	10.00	10.00	10.00	12.00	12.00
48	Piese de schimb	2001 06	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	40.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	40.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	40.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
73	Consultanta si expertiza	2012	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	19.00	0.00	4.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	288.00	0.00	62.00	176.00	25.00	25.00	102.00	23.00	0.00
95	Prime de asigurare non-viata	2030 03	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	278.00	0.00	52.00	176.00	25.00	25.00	102.00	23.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
618	Masini, echipamente si mijloace de transport	7101 02	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,					

Capitolul 5102 Subcapitolul 0103

Autoritati executive

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	1,455.00	0.00	358.00	489.00	312.00	296.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	1,450.00	0.00	358.00	484.00	312.00	296.00	0.00	0.00	0.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	800.00	0.00	200.00	216.00	200.00	184.00	0.00	0.00	0.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	764.00	0.00	195.00	195.00	195.00	179.00	0.00	0.00	0.00
5	Salarii de baza	1001 01	660.00	0.00	169.00	169.00	169.00	153.00	0.00	0.00	0.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	56.00	0.00	14.00	14.00	14.00	14.00	0.00	0.00	0.00
21	Indemnizatii de hrana	1001 17	46.00	0.00	12.00	10.00	12.00	12.00	0.00	0.00	0.00
23	Alte drepturi salariale in bani	1001 30	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	16.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	16.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	650.00	0.00	158.00	268.00	112.00	112.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	220.00	0.00	55.00	55.00	55.00	55.00	0.00	0.00	0.00
43	Furnituri de birou	2001 01	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
46	Apa, canal si salubritate	2001 04	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
48	Piese de schimb	2001 06	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
73	Consultanta si expertiza	2012	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	19.00	0.00	4.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	288.00	0.00	62.00	176.00	25.00	25.00	0.00	0.00	0.00
95	Prime de asigurare non-viata	2030 03	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	278.00	0.00	52.00	176.00	25.00	25.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
618	Masini, echipamente si mijloace de transport	7101 02	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,					

Capitolul 5402

Subcapitolul 05

Fond de rezerva bugetara la dispozitia autoritatilor locale

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale Conducatorul entitatii,	5004	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
				Responsabil de structura,		Intocmit,					

Capitolul 6102 Subcapitolul

Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00
48	Piese de schimb	2001 06	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 6102

Subcapitolul 50

Alte cheltuieli în domeniul ordinii publice si sigurantei nationale

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00
48	Piese de schimb	2001 06	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 6502

Subcapitolul 0302

Învatamânt primar

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	40.00	0.00	17.00	4.00	13.00	6.00	18.00	18.00	18.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	40.00	0.00	17.00	4.00	13.00	6.00	18.00	18.00	18.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	40.00	0.00	17.00	4.00	13.00	6.00	18.00	18.00	18.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	40.00	0.00	17.00	4.00	13.00	6.00	18.00	18.00	18.00
43	Furnituri de birou	2001 01	4.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00
44	Materiale pentru curatenie	2001 02	6.00	0.00	2.00	2.00	1.00	1.00	2.00	2.00	2.00
45	Încalzit, Iluminat si forta motrica	2001 03	20.00	0.00	10.00	0.00	10.00	0.00	10.00	10.00	10.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	6.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	3.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	776.64	0.00	13.00	438.00	323.64	2.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	95.00	0.00	13.00	73.00	7.00	2.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	95.00	0.00	13.00	73.00	7.00	2.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	75.00	0.00	10.00	60.00	5.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	75.00	0.00	10.00	60.00	5.00	0.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	681.64	0.00	0.00	365.00	316.64	0.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	681.64	0.00	0.00	365.00	316.64	0.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	681.64	0.00	0.00	365.00	316.64	0.00	0.00	0.00	0.00
617	Constructii	7101 01	216.64	0.00	0.00	200.00	16.64	0.00	0.00	0.00	0.00
619	Mobilier, aparatura birotica si alte active corporale	7101 03	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	450.00	0.00	0.00	150.00	300.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6702

Subcapitolul 0307

Camine culturale

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite		Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor								
1	TOTAL CHELTUIELI	00	35.00	0.00	3.00	28.00	2.00	2.00	0.00	0.00	0.00	
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	20.00	0.00	3.00	13.00	2.00	2.00	0.00	0.00	0.00	
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	20.00	0.00	3.00	13.00	2.00	2.00	0.00	0.00	0.00	
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00	
44	Materiale pentru curatenie	2001 02	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	
45	Încalzit, Iluminat si forta motrica	2001 03	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	
65	Alte obiecte de inventar	2005 30	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	
616	Active fixe (inclusiv reparatii capitale)	7101	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	
619	Mobilier, aparatura birotica si alte active corporale	7101 03	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	
	Conducatorul entitatii,			Responsabil de structura,		Intocmit,						

Capitolul 6702

Subcapitolul 0501

Sport

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite		Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea	restantelor							
1	TOTAL CHELTUIELI	00	475.00	0.00	10.00	160.00	305.00	0.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	25.00	0.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	25.00	0.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	25.00	0.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	25.00	0.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	450.00	0.00	0.00	150.00	300.00	0.00	0.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	450.00	0.00	0.00	150.00	300.00	0.00	0.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	450.00	0.00	0.00	150.00	300.00	0.00	0.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	450.00	0.00	0.00	150.00	300.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,							

Capitolul 6702

Subcapitolul 50

Alte servicii in domeniile culturii, recrearii si religiei

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	266.64	0.00	0.00	250.00	16.64	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	216.64	0.00	0.00	200.00	16.64	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	216.64	0.00	0.00	200.00	16.64	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	216.64	0.00	0.00	200.00	16.64	0.00	0.00	0.00
617	Constructii	7101 01	216.64	0.00	0.00	200.00	16.64	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Capitolul 6802

Subcapitolul

Asigurari si asistenta sociala (cod 68.02.04 la

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	488.00	0.00	176.00	116.00	113.00	83.00	400.00	400.00	400.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	488.00	0.00	176.00	116.00	113.00	83.00	400.00	400.00	400.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	293.00	0.00	77.00	77.00	75.00	64.00	285.00	285.00	285.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	287.00	0.00	75.00	75.00	74.00	63.00	280.00	280.00	280.00
5	Salarii de baza	1001 01	253.00	0.00	66.00	66.00	66.00	55.00	250.00	250.00	250.00
21	Indemnizatii de hrana	1001 17	34.00	0.00	9.00	9.00	8.00	8.00	30.00	30.00	30.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	6.00	0.00	2.00	2.00	1.00	1.00	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	6.00	0.00	2.00	2.00	1.00	1.00	5.00	5.00	5.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	190.00	0.00	97.00	37.00	37.00	19.00	115.00	115.00	115.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	190.00	0.00	97.00	37.00	37.00	19.00	115.00	115.00	115.00
457	Ajutoare sociale in numerar	5702 01	190.00	0.00	97.00	37.00	37.00	19.00	115.00	115.00	115.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6802

Subcapitolul 0502

Asistenta sociala in caz de invaliditate

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	423.00	0.00	114.00	114.00	112.00	83.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	423.00	0.00	114.00	114.00	112.00	83.00	0.00	0.00	0.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	293.00	0.00	77.00	77.00	75.00	64.00	0.00	0.00	0.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	287.00	0.00	75.00	75.00	74.00	63.00	0.00	0.00	0.00
5	Salarii de baza	1001 01	253.00	0.00	66.00	66.00	66.00	55.00	0.00	0.00	0.00
21	Indemnizatii de hrana	1001 17	34.00	0.00	9.00	9.00	8.00	8.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03)	57	130.00	0.00	37.00	37.00	37.00	19.00	0.00	0.00	0.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	130.00	0.00	37.00	37.00	37.00	19.00	0.00	0.00	0.00
457	Ajutoare sociale in numerar	5702 01	130.00	0.00	37.00	37.00	37.00	19.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6802

Subcapitolul 1501

Ajutor social

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
1	TOTAL CHELTUIELI	00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
457	Ajutoare sociale in numerar	5702 01	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6802 Subcapitolul 5050

Alte cheltuieli in domeniul asistentei sociale

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
1	TOTAL CHELTUIELI	00	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,			Responsabil de structura,				Intocmit,			

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	911.00	0.00	20.00	416.00	455.00	20.00	100.00	100.00	100.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	80.00	0.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	80.00	0.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	80.00	0.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00
45	Încalzit, Iluminat si forta motrica	2001 03	40.00	0.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	40.00	0.00	10.00	10.00	10.00	10.00	60.00	60.00	60.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	831.00	0.00	0.00	396.00	435.00	0.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	831.00	0.00	0.00	396.00	435.00	0.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	831.00	0.00	0.00	396.00	435.00	0.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	831.00	0.00	0.00	396.00	435.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7002

Subcapitolul 0501

Alimentare cu apa

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	450.00	0.00	0.00	200.00	250.00	0.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	450.00	0.00	0.00	200.00	250.00	0.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	450.00	0.00	0.00	200.00	250.00	0.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	450.00	0.00	0.00	200.00	250.00	0.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	450.00	0.00	0.00	200.00	250.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7002

Subcapitolul 06

Iluminat public si electrificari rurale

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	180.00	0.00	20.00	70.00	70.00	20.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7002

Subcapitolul 07

Alimentare cu gaze naturale in localitati

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	200.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	200.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	200.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	200.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 7002

Subcapitolul 50

Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	81.00	0.00	0.00	46.00	35.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	81.00	0.00	0.00	46.00	35.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	81.00	0.00	0.00	46.00	35.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	81.00	0.00	0.00	46.00	35.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	81.00	0.00	0.00	46.00	35.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	305.00	0.00	70.00	100.00	95.00	40.00	100.00	100.00	100.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	200.00	0.00	70.00	45.00	45.00	40.00	100.00	100.00	100.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	200.00	0.00	70.00	45.00	45.00	40.00	100.00	100.00	100.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	120.00	0.00	30.00	30.00	30.00	30.00	100.00	100.00	100.00
46	Apa, canal si salubritate	2001 04	120.00	0.00	30.00	30.00	30.00	30.00	100.00	100.00	100.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	80.00	0.00	40.00	15.00	15.00	10.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	80.00	0.00	40.00	15.00	15.00	10.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	105.00	0.00	0.00	55.00	50.00	0.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	105.00	0.00	0.00	55.00	50.00	0.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	105.00	0.00	0.00	55.00	50.00	0.00	0.00	0.00	0.00
619	Mobilier, aparatura birotica si alte active corporale	7101 03	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7402

Subcapitolul 0501

Salubritate

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite		Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea	restantelor							
1	TOTAL CHELTUIELI	00	230.00	0.00	45.00	100.00	45.00	40.00	0.00	0.00	0.00	
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	175.00	0.00	45.00	45.00	45.00	40.00	0.00	0.00	0.00	
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	175.00	0.00	45.00	45.00	45.00	40.00	0.00	0.00	0.00	
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	120.00	0.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00	
46	Apa, canal si salubritate	2001 04	120.00	0.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00	
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	55.00	0.00	15.00	15.00	15.00	10.00	0.00	0.00	0.00	
101	Alte cheltuieli cu bunuri si servicii	2030 30	55.00	0.00	15.00	15.00	15.00	10.00	0.00	0.00	0.00	
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	
616	Active fixe (inclusiv reparatii capitale)	7101	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	
619	Mobilier, aparatura birotica si alte active corporale	7101 03	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,							

Capitolul 7402

Subcapitolul 0502

Colectarea, tratarea si distrugerea deteurilor

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 7402

Subcapitolul 06

Canalizarea si tratarea apelor reziduale

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 8402 Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	490.00	0.00	0.00	220.00	270.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00
53	Reparatii curente	2002	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	250.00	0.00	0.00	120.00	130.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	250.00	0.00	0.00	120.00	130.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	250.00	0.00	0.00	120.00	130.00	0.00	0.00	0.00
617	Constructii	7101 01	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
619	Mobilier, aparatura birotica si alte active corporale	7101 03	50.00	0.00	0.00	20.00	30.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Capitolul 8402

Subcapitolul 0303

Strazi

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	490.00	0.00	0.00	220.00	270.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00
53	Reparatii curente	2002	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	250.00	0.00	0.00	120.00	130.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	250.00	0.00	0.00	120.00	130.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	250.00	0.00	0.00	120.00	130.00	0.00	0.00	0.00
617	Constructii	7101 01	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
619	Mobilier, aparatura birotica si alte active corporale	7101 03	50.00	0.00	0.00	20.00	30.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor							
198	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	2,848.00		748.00	767.00	662.00	671.00	1,464.00	1,387.00	1,299.00
199	VENITURI PROPRII (cod 00.02-11.02- 37.02+00.15)	0499	1,290.00		330.00	324.00	321.00	315.00	839.00	933.00	845.00
200	I. VENITURI CURENTE (cod 00.03+00.12)	0002	2,788.00		688.00	767.00	662.00	671.00	1,464.00	1,387.00	1,299.00
201	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	2,682.00		661.00	740.00	636.00	645.00	1,364.00	1,287.00	1,199.00
202	A1. IMPOZIT PE VENIT, PROFIT SI CÂSTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	843.00		212.00	212.00	210.00	209.00	404.00	498.00	410.00
206	A12. IMPOZIT PE VENIT, PROFIT, SI CÂSTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	0006	843.00		212.00	212.00	210.00	209.00	404.00	498.00	410.00
207	Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	3.00		1.00	1.00	1.00	0.00	0.00	0.00	0.00
209	Impozit pe venit din transferul proprietatilor imobiliare din patrimoniul personal	0302 18	3.00		1.00	1.00	1.00	0.00	0.00	0.00	0.00
210	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	840.00		211.00	211.00	209.00	209.00	404.00	498.00	410.00
211	Cote defalcate din impozitul pe venit	0402 01	110.00		28.00	28.00	27.00	27.00	125.00	141.00	161.00
212	Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	0402 04	280.00		70.00	70.00	70.00	70.00	213.00	243.00	213.00
213	Sume alocate din impozitul pe venit pentru echilibrarea bug. local	0402 05	450.00		113.00	113.00	112.00	112.00	66.00	114.00	36.00
217	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	248.00		64.00	62.00	63.00	59.00	247.00	247.00	247.00
218	Impozite si taxe pe proprietate(cod 07.02.01la 07.02.03 + 07.02.50)	0702	248.00		64.00	62.00	63.00	59.00	247.00	247.00	247.00
219	Impozit pe cladiri (cod 07.02.01.01+07.02.01.02)	0702 01	49.00		13.00	13.00	13.00	10.00	48.00	48.00	48.00
220	Impozit pe cladiri de la persoane fizice *)	0702 0101	31.00		8.00	8.00	8.00	7.00	30.00	30.00	30.00
221	Impozit pe cladiri de la persoane juridice *)	0702 0102	18.00		5.00	5.00	5.00	3.00	18.00	18.00	18.00
222	Impozit pe terenuri (cod 07.02.02.01 la 07.02.02.03)	0702 02	169.00		43.00	42.00	42.00	42.00	169.00	169.00	169.00
223	Impozit pe terenuri de la persoane fizice *)	0702 0201	50.00		13.00	12.00	12.00	13.00	50.00	50.00	50.00
225	Impozit pe terenuri extravilan *)+Restante ani anteriori din impozitul pe terenul agricol-	0702 0203	119.00		30.00	30.00	30.00	29.00	119.00	119.00	119.00
226	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	0702 03	30.00		8.00	7.00	8.00	7.00	30.00	30.00	30.00
228	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	1,582.00		382.00	464.00	361.00	375.00	705.00	534.00	534.00
229	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	1102	1,498.00		358.00	443.00	341.00	356.00	625.00	454.00	454.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
	.09)										
231	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oratelor, municipiilor, sectoarelor si Municipiului Bucuresti	1102 02	388.00		82.00	88.00	97.00	121.00	388.00	388.00	388.00
233	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1102 06	1,110.00		276.00	355.00	244.00	235.00	237.00	66.00	66.00
240	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	84.00		24.00	21.00	20.00	19.00	80.00	80.00	80.00
241	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	1602 02	73.00		21.00	18.00	17.00	17.00	70.00	70.00	70.00
242	Impozit pe mijloacele de transport detinute de persoane fizice	1602 0201	63.00		18.00	15.00	15.00	15.00	60.00	60.00	60.00
243	Impozit pe mijloacele de transport detinute de persoane juridice	1602 0202	10.00		3.00	3.00	2.00	2.00	10.00	10.00	10.00
244	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1602 03	11.00		3.00	3.00	3.00	2.00	10.00	10.00	10.00
246	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	9.00		3.00	2.00	2.00	2.00	8.00	8.00	8.00
247	Alte impozite si taxe fiscale (cod 18.02.50)	1802	9.00		3.00	2.00	2.00	2.00	8.00	8.00	8.00
248	Alte impozite si taxe	1802 50	9.00		3.00	2.00	2.00	2.00	8.00	8.00	8.00
249	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	106.00		27.00	27.00	26.00	26.00	100.00	100.00	100.00
250	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	38.00		10.00	10.00	9.00	9.00	35.00	35.00	35.00
251	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+ 30.02.50)	3002	38.00		10.00	10.00	9.00	9.00	35.00	35.00	35.00
253	Venituri din concesiuni si inchirieri (cod 30.02.05.30)	3002 05	38.00		10.00	10.00	9.00	9.00	35.00	35.00	35.00
254	Alte venituri din concesiuni si inchirieri de catre institutiile publice	3002 0530	38.00		10.00	10.00	9.00	9.00	35.00	35.00	35.00
261	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	68.00		17.00	17.00	17.00	17.00	65.00	65.00	65.00
276	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	48.00		12.00	12.00	12.00	12.00	45.00	45.00	45.00
277	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	3502 01	48.00		12.00	12.00	12.00	12.00	45.00	45.00	45.00
278	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	3502 0102	48.00		12.00	12.00	12.00	12.00	45.00	45.00	45.00
283	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)	3602	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
287	Taxe speciale	3602 06	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
327	IV. SUBVENTII (cod 00.18)	0017	60.00		60.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
			Anual	pt. stingerea restantelor									
328	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	60.00		60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
329	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12+42.02.13+42.0215+42.02.16+42.02.18+42.02.20+42.02.21+ 42.02.28+42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4	4202	60.00		60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
349	Subventii pentru acordarea ajutorului pt. incalzirea locuintei	4202 34	60.00		60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
504	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	2,848.00	0.00	749.00	902.00	700.00	497.00	1,464.00	1,387.00	1,299.00		
505	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	1,650.00	0.00	408.00	534.00	362.00	346.00	839.00	762.00	674.00		
506	Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,450.00	0.00	358.00	484.00	312.00	296.00	839.00	762.00	674.00		
507	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	1,450.00	0.00	358.00	484.00	312.00	296.00	839.00	762.00	674.00		
508	Autoritati executive	5102 0103 00	1,450.00	0.00	358.00	484.00	312.00	296.00	839.00	762.00	674.00		
509	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00		
510	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00		
521	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00		
524	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00		
528	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	6102 50 00	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00		
529	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	628.00	0.00	211.00	193.00	133.00	91.00	425.00	425.00	425.00		
530	Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)	6502	45.00	0.00	22.00	4.00	13.00	6.00	25.00	25.00	25.00		
531	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	45.00	0.00	22.00	4.00	13.00	6.00	25.00	25.00	25.00		
532	Învatamânt prescolar	6502 0301 00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00		
533	Învatamânt primar	6502 0302 00	40.00	0.00	17.00	4.00	13.00	6.00	20.00	20.00	20.00		
554	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	95.00	0.00	13.00	73.00	7.00	2.00	0.00	0.00	0.00		
555	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	20.00	0.00	3.00	13.00	2.00	2.00	0.00	0.00	0.00		
561	Camine culturale	6702 0307 00	20.00	0.00	3.00	13.00	2.00	2.00	0.00	0.00	0.00		
565	Servicii recreative si sportive (cod 67.02.05.01	6702 05	25.00	0.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00		

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				
la 67.02.05.03)											
566	Sport	6702 0501 00	25.00	0.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00
570	Alte servicii in domeniile culturii, recrearii si religiei	6702 50 00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
571	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	488.00	0.00	176.00	116.00	113.00	83.00	400.00	400.00	400.00
573	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	423.00	0.00	114.00	114.00	112.00	83.00	400.00	400.00	400.00
574	Asistenta sociala in caz de invaliditate	6802 0502 00	423.00	0.00	114.00	114.00	112.00	83.00	400.00	400.00	400.00
579	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6802 15	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
580	Ajutor social	6802 1501 00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
582	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	6802 50	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
583	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
584	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	280.00	0.00	90.00	65.00	65.00	60.00	200.00	200.00	200.00
585	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	80.00	0.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00
592	Iluminat public si electrificari rurale	7002 06 00	80.00	0.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00
595	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	200.00	0.00	70.00	45.00	45.00	40.00	100.00	100.00	100.00
597	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	200.00	0.00	70.00	45.00	45.00	40.00	100.00	100.00	100.00
598	Salubritate	7402 0501 00	175.00	0.00	45.00	45.00	45.00	40.00	100.00	100.00	100.00
599	Colectarea, tratarea si distrugerea deteurilor	7402 0502 00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
602	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00	0.00
621	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00	0.00
622	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00	0.00
625	Strazi	8402 0303 00	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00	0.00
638	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	0.00	0.00	-1.00	-135.00	-38.00	174.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4902 Subcapitolul
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	2,848.00	0.00	749.00	902.00	700.00	497.00	1,464.00	1,387.00	1,299.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,848.00	0.00	749.00	902.00	700.00	497.00	1,464.00	1,387.00	1,299.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,093.00	0.00	277.00	293.00	275.00	248.00	970.00	970.00	905.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,051.00	0.00	270.00	270.00	269.00	242.00	950.00	950.00	885.00
5	Salarii de baza	1001 01	913.00	0.00	235.00	235.00	235.00	208.00	850.00	850.00	785.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	56.00	0.00	14.00	14.00	14.00	14.00	50.00	50.00	50.00
21	Indemnizatii de hrana	1001 17	80.00	0.00	21.00	19.00	20.00	20.00	50.00	50.00	50.00
23	Alte drepturi salariale in bani	1001 30	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	16.00	0.00	0.00	16.00	0.00	0.00	15.00	15.00	15.00
30	Vouchere de vacanta	1002 06	16.00	0.00	0.00	16.00	0.00	0.00	15.00	15.00	15.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	26.00	0.00	7.00	7.00	6.00	6.00	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	26.00	0.00	7.00	7.00	6.00	6.00	5.00	5.00	5.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	1,360.00	0.00	320.00	522.00	338.00	180.00	374.00	297.00	274.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	520.00	0.00	165.00	122.00	120.00	113.00	272.00	274.00	274.00
43	Furnituri de birou	2001 01	14.00	0.00	3.50	3.50	3.50	3.50	7.00	7.00	7.00
44	Materiale pentru curatenie	2001 02	18.00	0.00	5.50	5.50	3.50	3.50	4.00	4.00	4.00
45	Încalzit, Iluminat si forta motrica	2001 03	88.00	0.00	27.00	17.00	27.00	17.00	57.00	57.00	57.00
46	Apa, canal si salubritate	2001 04	128.00	0.00	32.00	32.00	32.00	32.00	100.00	100.00	100.00
47	Carburanti si lubrifianti	2001 05	55.00	0.00	20.00	15.00	10.00	10.00	10.00	12.00	12.00
48	Piese de schimb	2001 06	27.00	0.00	13.00	8.00	3.00	3.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	44.00	0.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	90.00	0.00	30.00	20.00	20.00	20.00	70.00	70.00	70.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	56.00	0.00	23.00	10.00	10.00	13.00	13.00	13.00	13.00
53	Reparatii curente	2002	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	30.00	0.00	5.00	15.00	5.00	5.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	30.00	0.00	5.00	15.00	5.00	5.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
73	Consultanta si expertiza	2012	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	19.00	0.00	4.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	448.00	0.00	114.00	253.00	46.00	35.00	102.00	23.00	0.00
95	Prime de asigurare non-viata	2030 03	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	438.00	0.00	104.00	253.00	46.00	35.00	102.00	23.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03)	57	195.00	0.00	102.00	37.00	37.00	19.00	120.00	120.00	120.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	195.00	0.00	102.00	37.00	37.00	19.00	120.00	120.00	120.00
457	Ajutoare sociale in numerar	5702 01	190.00	0.00	97.00	37.00	37.00	19.00	115.00	115.00	115.00
459	Tichete de cresa si tichete sociale pentru gradinita	5702 03	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
	Conducatorul entitatii,		Responsabil de structura,				Intocmit,				

Capitolul 5102 Subcapitolul
 Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	1,450.00	0.00	358.00	484.00	312.00	296.00	839.00	762.00	674.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	1,450.00	0.00	358.00	484.00	312.00	296.00	839.00	762.00	674.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	800.00	0.00	200.00	216.00	200.00	184.00	685.00	685.00	620.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	764.00	0.00	195.00	195.00	195.00	179.00	670.00	670.00	605.00
5	Salarii de baza	1001 01	660.00	0.00	169.00	169.00	169.00	153.00	600.00	600.00	535.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	56.00	0.00	14.00	14.00	14.00	14.00	50.00	50.00	50.00
21	Indemnizatii de hrana	1001 17	46.00	0.00	12.00	10.00	12.00	12.00	20.00	20.00	20.00
23	Alte drepturi salariale in bani	1001 30	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	16.00	0.00	0.00	16.00	0.00	0.00	15.00	15.00	15.00
30	Vouchere de vacanta	1002 06	16.00	0.00	0.00	16.00	0.00	0.00	15.00	15.00	15.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	650.00	0.00	158.00	268.00	112.00	112.00	154.00	77.00	54.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	220.00	0.00	55.00	55.00	55.00	55.00	52.00	54.00	54.00
43	Furnituri de birou	2001 01	10.00	0.00	2.50	2.50	2.50	2.50	5.00	5.00	5.00
44	Materiale pentru curatenie	2001 02	10.00	0.00	2.50	2.50	2.50	2.50	2.00	2.00	2.00
45	Încalzit, Iluminat si forta motrica	2001 03	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
46	Apa, canal si salubritate	2001 04	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	40.00	0.00	10.00	10.00	10.00	10.00	10.00	12.00	12.00
48	Piese de schimb	2001 06	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	40.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	40.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	40.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
73	Consultanta si expertiza	2012	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	19.00	0.00	4.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	288.00	0.00	62.00	176.00	25.00	25.00	102.00	23.00	0.00
95	Prime de asigurare non-viata	2030 03	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	278.00	0.00	52.00	176.00	25.00	25.00	102.00	23.00	0.00
	Conducatorul entitatii,		Responsabil de structura,				Intocmit,				

Capitolul 5402 Subcapitolul

Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale Conducatorul entitatii,	5004	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
				Responsabil de structura,		Intocmit,					

Capitolul 6102 Subcapitolul

Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00
48	Piese de schimb	2001 06	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 6502 Subcapitolul

Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	45.00	0.00	22.00	4.00	13.00	6.00	25.00	25.00	25.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	45.00	0.00	22.00	4.00	13.00	6.00	25.00	25.00	25.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	40.00	0.00	17.00	4.00	13.00	6.00	20.00	20.00	20.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	40.00	0.00	17.00	4.00	13.00	6.00	20.00	20.00	20.00
43	Furnituri de birou	2001 01	4.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00
44	Materiale pentru curatenie	2001 02	6.00	0.00	2.00	2.00	1.00	1.00	2.00	2.00	2.00
45	Încalzit, Iluminat si forta motrica	2001 03	20.00	0.00	10.00	0.00	10.00	0.00	12.00	12.00	12.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	6.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	3.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
459	Tichete de cresa si tichete sociale pentru gradinita	5702 03	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
	Conducatorul entitatii,										
				Responsabil de structura,							
											Intocmit,

Capitolul 6702 Subcapitolul
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	95.00	0.00	13.00	73.00	7.00	2.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	95.00	0.00	13.00	73.00	7.00	2.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	95.00	0.00	13.00	73.00	7.00	2.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	75.00	0.00	10.00	60.00	5.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	75.00	0.00	10.00	60.00	5.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6802

Subcapitolul

Asigurari si asistenta sociala (cod 68.02.04 la

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	488.00	0.00	176.00	116.00	113.00	83.00	400.00	400.00	400.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	488.00	0.00	176.00	116.00	113.00	83.00	400.00	400.00	400.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	293.00	0.00	77.00	77.00	75.00	64.00	285.00	285.00	285.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	287.00	0.00	75.00	75.00	74.00	63.00	280.00	280.00	280.00
5	Salarii de baza	1001 01	253.00	0.00	66.00	66.00	66.00	55.00	250.00	250.00	250.00
21	Indemnizatii de hrana	1001 17	34.00	0.00	9.00	9.00	8.00	8.00	30.00	30.00	30.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	6.00	0.00	2.00	2.00	1.00	1.00	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	6.00	0.00	2.00	2.00	1.00	1.00	5.00	5.00	5.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	190.00	0.00	97.00	37.00	37.00	19.00	115.00	115.00	115.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	190.00	0.00	97.00	37.00	37.00	19.00	115.00	115.00	115.00
457	Ajutoare sociale in numerar	5702 01	190.00	0.00	97.00	37.00	37.00	19.00	115.00	115.00	115.00
	Conducatorul entitatii,				Responsabil de structura,						
											Intocmit,

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	80.00	0.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	80.00	0.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	80.00	0.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	80.00	0.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00
45	Încalzit, Iluminat si forta motrica	2001 03	40.00	0.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	40.00	0.00	10.00	10.00	10.00	10.00	60.00	60.00	60.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7402 Subcapitolul
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	200.00	0.00	70.00	45.00	45.00	40.00	100.00	100.00	100.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	200.00	0.00	70.00	45.00	45.00	40.00	100.00	100.00	100.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	200.00	0.00	70.00	45.00	45.00	40.00	100.00	100.00	100.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	120.00	0.00	30.00	30.00	30.00	30.00	100.00	100.00	100.00
46	Apa, canal si salubritate	2001 04	120.00	0.00	30.00	30.00	30.00	30.00	100.00	100.00	100.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	80.00	0.00	40.00	15.00	15.00	10.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	80.00	0.00	40.00	15.00	15.00	10.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 8402 Subcapitolul
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00
53	Reparatii curente	2002	240.00	0.00	0.00	100.00	140.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor							
198	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	300.00		0.00	0.00	300.00	0.00	0.00	0.00	0.00
327	IV. SUBVENTII (cod 00.18)	0017	300.00		0.00	0.00	300.00	0.00	0.00	0.00	0.00
328	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	300.00		0.00	0.00	300.00	0.00	0.00	0.00	0.00
372	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+ 43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34)	4302	300.00		0.00	0.00	300.00	0.00	0.00	0.00	0.00
386	Subventii acordate in baza contr. de parteneriat sau asociere	4302 39	300.00		0.00	0.00	300.00	0.00	0.00	0.00	0.00
388	Subventii acordate in baza contr. de parteneriat sau asociere - sect. Dezv.	4302 3902	300.00		0.00	0.00	300.00	0.00	0.00	0.00	0.00
504	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	1,872.64	0.00	0.00	941.00	931.64	0.00	0.00	0.00	0.00
505	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
506	Autoritati publice si actiuni externe (cod 51.02.01)	5102	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
507	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
508	Autoritati executive	5102 0103 00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
510	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
528	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	6102 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
529	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	681.64	0.00	0.00	365.00	316.64	0.00	0.00	0.00	0.00
530	Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)	6502	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532	Învatamânt prescolar	6502 0301 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533	Învatamânt primar	6502 0302 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
554	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	681.64	0.00	0.00	365.00	316.64	0.00	0.00	0.00	0.00
555	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
561	Camine culturale	6702 0307 00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
565	Servicii recreative si sportive (cod 67.02.05.01)	6702 05	450.00	0.00	0.00	150.00	300.00	0.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2023	Estimare 2024	Estimare 2025
			Anual	pt. stingerea restantelor									
la 67.02.05.03)													
566	Sport	6702 0501 00	450.00	0.00	0.00	150.00	300.00	0.00	0.00	0.00	0.00	0.00	
570	Alte servicii in domeniile culturii, recrearii si religiei	6702 50 00	216.64	0.00	0.00	200.00	16.64	0.00	0.00	0.00	0.00	0.00	
571	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
573	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
574	Asistenta sociala in caz de invaliditate	6802 0502 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
580	Ajutor social	6802 1501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
583	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
584	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	936.00	0.00	0.00	451.00	485.00	0.00	0.00	0.00	0.00	0.00	
585	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	831.00	0.00	0.00	396.00	435.00	0.00	0.00	0.00	0.00	0.00	
589	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	7002 05	450.00	0.00	0.00	200.00	250.00	0.00	0.00	0.00	0.00	0.00	
590	Alimentare cu apa	7002 0501 00	450.00	0.00	0.00	200.00	250.00	0.00	0.00	0.00	0.00	0.00	
592	Iluminat public si electrificari rurale	7002 06 00	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	
593	Alimentare cu gaze naturale in localitati	7002 07 00	200.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	
594	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7002 50 00	81.00	0.00	0.00	46.00	35.00	0.00	0.00	0.00	0.00	0.00	
595	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	105.00	0.00	0.00	55.00	50.00	0.00	0.00	0.00	0.00	0.00	
597	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	
598	Salubritate	7402 0501 00	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	
599	Colectarea, tratarea si distrugerea deteurilor	7402 0502 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
600	Canalizarea si tratarea apelor reziduale	7402 06 00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	
602	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	250.00	0.00	0.00	120.00	130.00	0.00	0.00	0.00	0.00	0.00	
621	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	250.00	0.00	0.00	120.00	130.00	0.00	0.00	0.00	0.00	0.00	
622	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	250.00	0.00	0.00	120.00	130.00	0.00	0.00	0.00	0.00	0.00	
625	Strazi	8402 0303 00	250.00	0.00	0.00	120.00	130.00	0.00	0.00	0.00	0.00	0.00	
638	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	-1,572.64	0.00	0.00	-941.00	-631.64	0.00	0.00	0.00	0.00	0.00	

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 9602 Subcapitolul

Partea a VII-a REZERVE, EXCEDENT/DEFICIT

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	1,872.64	0.00	0.00	941.00	931.64	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,872.64	0.00	0.00	941.00	931.64	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	1,872.64	0.00	0.00	941.00	931.64	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	1,872.64	0.00	0.00	941.00	931.64	0.00	0.00	0.00
617	Constructii	7101 01	316.64	0.00	0.00	200.00	116.64	0.00	0.00	0.00
618	Masini, echipamente si mijloace de transport	7101 02	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
619	Mobilier, aparatura birotica si alte active corporale	7101 03	120.00	0.00	0.00	90.00	30.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	1,431.00	0.00	0.00	646.00	785.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	1,872.64	0.00	0.00	941.00	931.64	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,872.64	0.00	0.00	941.00	931.64	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	1,872.64	0.00	0.00	941.00	931.64	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	1,872.64	0.00	0.00	941.00	931.64	0.00	0.00	0.00
617	Constructii	7101 01	316.64	0.00	0.00	200.00	116.64	0.00	0.00	0.00
618	Masini, echipamente si mijloace de transport	7101 02	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
619	Mobilier, aparatura birotica si alte active corporale	7101 03	120.00	0.00	0.00	90.00	30.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	1,431.00	0.00	0.00	646.00	785.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Capitolul 5102 Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
618	Masini, echipamente si mijloace de transport	7101 02	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	681.64	0.00	0.00	365.00	316.64	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	681.64	0.00	0.00	365.00	316.64	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	681.64	0.00	0.00	365.00	316.64	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	681.64	0.00	0.00	365.00	316.64	0.00	0.00	0.00
617	Constructii	7101 01	216.64	0.00	0.00	200.00	16.64	0.00	0.00	0.00
619	Mobilier, aparatura birotica si alte active corporale	7101 03	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	450.00	0.00	0.00	150.00	300.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	831.00	0.00	0.00	396.00	435.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	831.00	0.00	0.00	396.00	435.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	831.00	0.00	0.00	396.00	435.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	831.00	0.00	0.00	396.00	435.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	831.00	0.00	0.00	396.00	435.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	105.00	0.00	0.00	55.00	50.00	0.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	105.00	0.00	0.00	55.00	50.00	0.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	105.00	0.00	0.00	55.00	50.00	0.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	105.00	0.00	0.00	55.00	50.00	0.00	0.00	0.00	0.00
619	Mobilier, aparatura birotica si alte active corporale	7101 03	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,					

Capitolul 8402 Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2023	Estimare 2024	Estimare 2025
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	250.00	0.00	0.00	120.00	130.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	250.00	0.00	0.00	120.00	130.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	250.00	0.00	0.00	120.00	130.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	250.00	0.00	0.00	120.00	130.00	0.00	0.00	0.00
617	Constructii	7101 01	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
619	Mobilier, aparatura birotica si alte active corporale	7101 03	50.00	0.00	0.00	20.00	30.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				