

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2022	Estimare 2023	Estimare 2024
198	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	3,205.50		585.75	1,463.00	649.00	507.75	1,556.00	1,467.00	1,534.00
199	VENITURI PROPRII (cod 00.02-11.02- 37.02+ 00.15+ 00.16)	0499	1,072.50		375.50	244.00	229.00	224.00	848.00	864.00	991.00
200	I. VENITURI CURENTE (cod 00.03+00.12)	0002	2,433.50		585.75	693.00	649.00	505.75	1,556.00	1,467.00	1,534.00
201	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	2,373.50		568.75	677.00	634.00	493.75	1,506.00	1,417.00	1,484.00
202	A1. IMPOZIT PE VENIT, PROFIT SI CÂSTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	804.00		209.00	205.00	195.00	195.00	605.00	621.00	748.00
206	A12. IMPOZIT PE VENIT, PROFIT, SI CÂSTIGURI DIN CAPITAL DE LA PERSOANE FIZICE ( cod 03.02+04.02)	0006	804.00		209.00	205.00	195.00	195.00	605.00	621.00	748.00
207	Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	2.00		2.00	0.00	0.00	0.00	0.00	0.00	0.00
209	Impozit pe venit din transferul proprietatilor imobiliare din patrimoniul personal	0302 18	2.00		2.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	802.00		207.00	205.00	195.00	195.00	605.00	621.00	748.00
211	Cote defalcate din impozitul pe venit	0402 01	141.00		36.00	35.00	35.00	35.00	152.00	159.00	167.00
212	Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	0402 04	241.00		61.00	60.00	60.00	60.00	453.00	462.00	581.00
213	Sume alocate din impozitul pe venit - 7,5% - pentru echilibrarea bug. local	0402 05	420.00		110.00	110.00	100.00	100.00	0.00	0.00	0.00
217	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	176.50		126.50	19.00	16.00	15.00	161.00	161.00	161.00
218	Impozite si taxe pe proprietate(cod 07.02.01la 07.02.03 + 07.02.50)	0702	176.50		126.50	19.00	16.00	15.00	161.00	161.00	161.00
219	Impozit pe cladiri (cod 07.02.01.01+07.02.01.02)	0702 01	21.50		17.50	2.00	1.00	1.00	20.00	20.00	20.00
220	Impozit pe cladiri de la persoane fizice *)	0702 0101	20.00		16.00	2.00	1.00	1.00	20.00	20.00	20.00
221	Impozit pe cladiri de la persoane juridice *)	0702 0102	1.50		1.50	0.00	0.00	0.00	0.00	0.00	0.00
222	Impozit pe terenuri (cod 07.02.02.01 la 07.02.02.03)	0702 02	142.00		97.00	16.00	15.00	14.00	140.00	140.00	140.00
223	Impozit pe terenuri de la persoane fizice *)	0702 0201	42.00		29.00	5.00	4.00	4.00	42.00	42.00	42.00
224	Impozit pe terenuri de la persoane juridice *)	0702 0202	12.00		4.00	3.00	3.00	2.00	11.00	11.00	11.00
225	Impozit pe terenuri extravilan *)+Restante ani anteriori din impozitul pe terenul agricol-	0702 0203	88.00		64.00	8.00	8.00	8.00	87.00	87.00	87.00
226	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	0702 03	13.00		12.00	1.00	0.00	0.00	1.00	1.00	1.00
228	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	1,390.00		231.25	452.00	423.00	283.75	736.00	631.00	571.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2022	Estimare 2023	Estimare 2024
			Anual	pt. stingerea restantelor									
229	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	1,359.00		208.25	449.00	420.00	281.75	708.00	603.00	543.00		
231	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oratelor, municipiilor, sectoarelor si Municipiului Bucuresti	1102 02	241.00		60.25	80.00	65.00	35.75	282.00	282.00	282.00		
233	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1102 06	1,118.00		148.00	369.00	355.00	246.00	426.00	321.00	261.00		
240	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	31.00		23.00	3.00	3.00	2.00	28.00	28.00	28.00		
241	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	1602 02	30.00		22.00	3.00	3.00	2.00	28.00	28.00	28.00		
242	Impozit pe mijloacele de transport detinute de persoane fizice	1602 0201	19.00		14.00	2.00	2.00	1.00	18.00	18.00	18.00		
243	Impozit pe mijloacele de transport detinute de persoane juridice	1602 0202	11.00		8.00	1.00	1.00	1.00	10.00	10.00	10.00		
244	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1602 03	1.00		1.00	0.00	0.00	0.00	0.00	0.00	0.00		
246	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	3.00		2.00	1.00	0.00	0.00	4.00	4.00	4.00		
247	Alte impozite si taxe fiscale (cod 18.02.50)	1802	3.00		2.00	1.00	0.00	0.00	4.00	4.00	4.00		
248	Alte impozite si taxe	1802 50	3.00		2.00	1.00	0.00	0.00	4.00	4.00	4.00		
249	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	60.00		17.00	16.00	15.00	12.00	50.00	50.00	50.00		
250	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	14.00		4.00	4.00	4.00	2.00	15.00	15.00	15.00		
251	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+ 30.02.50)	3002	14.00		4.00	4.00	4.00	2.00	15.00	15.00	15.00		
253	Venituri din concesiuni si inchirieri (cod 30.02.05.30)	3002 05	14.00		4.00	4.00	4.00	2.00	15.00	15.00	15.00		
254	Alte venituri din concesiuni si inchirieri de catre institutiile publice	3002 0530	14.00		4.00	4.00	4.00	2.00	15.00	15.00	15.00		
261	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	46.00		13.00	12.00	11.00	10.00	35.00	35.00	35.00		
276	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	38.00		8.00	10.00	10.00	10.00	35.00	35.00	35.00		
277	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	3502 01	38.00		8.00	10.00	10.00	10.00	35.00	35.00	35.00		
278	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	3502 0102	38.00		8.00	10.00	10.00	10.00	35.00	35.00	35.00		
283	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)	3602	6.00		3.00	2.00	1.00	0.00	0.00	0.00	0.00		

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2022	Estimare 2023	Estimare 2024
			Anual	pt. stingerea restantelor									
287	Taxe speciale	3602 06	5.00		2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	
298	Alte venituri	3602 50	1.00		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
299	Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	2.00		2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
300	Donatii si sponsorizari	3702 01	2.00		2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
301	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	3702 03	-219.42		0.00	-100.00	-119.42	0.00	0.00	0.00	0.00	0.00	
302	Varsaminte din sectiunea de functionare (cu semnul PLUS)	3702 04	219.42		0.00	100.00	119.42	0.00	0.00	0.00	0.00	0.00	
327	IV. SUBVENTII (cod 00.18)	0017	772.00		0.00	770.00	0.00	2.00	0.00	0.00	0.00	0.00	
328	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	772.00		0.00	770.00	0.00	2.00	0.00	0.00	0.00	0.00	
329	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12+42.02.13+ 42.0215+42.02.16+ 42.02.18+42.02.20+42.02.21+ 42.02.28+ 42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4	4202	772.00		0.00	770.00	0.00	2.00	0.00	0.00	0.00	0.00	
349	Subventii pentru acordarea ajutorului pt. incalzirea locuintei	4202 34	2.00		0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	
362	Finantarea Programului National de Dezvoltare Locala	4202 65	770.00		0.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00	
503	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	4,060.08	0.00	609.50	1,515.50	1,377.00	558.08	1,556.00	1,467.00	1,534.00		
504	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	1,547.58	0.00	299.00	418.50	461.50	368.58	1,134.00	1,045.00	1,112.00		
505	Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,397.58	0.00	299.00	368.50	411.50	318.58	1,134.00	1,045.00	1,112.00		
506	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	1,397.58	0.00	299.00	368.50	411.50	318.58	1,134.00	1,045.00	1,112.00		
507	Autoritati executive	5102 0103 00	1,397.58	0.00	299.00	368.50	411.50	318.58	1,134.00	1,045.00	1,112.00		
508	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	150.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00		
509	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	150.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00		
520	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	50.00	0.00	20.00	20.00	5.00	5.00	0.00	0.00	0.00		
523	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102	50.00	0.00	20.00	20.00	5.00	5.00	0.00	0.00	0.00		
526	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	6102 05 00	50.00	0.00	20.00	20.00	5.00	5.00	0.00	0.00	0.00		
528	Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6402	588.50	0.00	195.50	162.00	161.50	69.50	322.00	322.00	322.00		

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			Anual	pt. stingerea restantelor									
	( cod 65.02+66.02+67.02+68.02)												
529	Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502	25.00	0.00	15.00	2.00	6.50	1.50	21.00	21.00	21.00		
530	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	25.00	0.00	15.00	2.00	6.50	1.50	21.00	21.00	21.00		
531	Învatamânt prescolar	6502 0301 00	12.00	0.00	5.00	2.00	5.00	0.00	10.00	10.00	10.00		
532	Învatamânt primar	6502 0302 00	13.00	0.00	10.00	0.00	1.50	1.50	11.00	11.00	11.00		
553	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	245.50	0.00	68.50	48.00	67.00	62.00	10.00	10.00	10.00		
554	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	85.50	0.00	68.50	8.00	7.00	2.00	10.00	10.00	10.00		
560	Camine culturale	6702 0307 00	85.50	0.00	68.50	8.00	7.00	2.00	10.00	10.00	10.00		
564	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6702 05	160.00	0.00	0.00	40.00	60.00	60.00	0.00	0.00	0.00		
565	Sport	6702 0501 00	30.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00		
567	Întretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	6702 0503 00	130.00	0.00	0.00	30.00	50.00	50.00	0.00	0.00	0.00		
570	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	318.00	0.00	112.00	112.00	88.00	6.00	291.00	291.00	291.00		
572	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	300.00	0.00	108.00	108.00	84.00	0.00	285.00	285.00	285.00		
573	Asistenta sociala in caz de invaliditate	6802 0502 00	300.00	0.00	108.00	108.00	84.00	0.00	285.00	285.00	285.00		
578	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6802 15	8.00	0.00	0.00	0.00	2.00	6.00	6.00	6.00	6.00		
579	Ajutor social	6802 1501 00	8.00	0.00	0.00	0.00	2.00	6.00	6.00	6.00	6.00		
581	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	6802 50	10.00	0.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00		
582	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	10.00	0.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00		
583	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	330.00	0.00	45.00	95.00	145.00	45.00	100.00	100.00	100.00		
584	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	210.00	0.00	15.00	65.00	115.00	15.00	60.00	60.00	60.00		
591	Iluminat public si electrificari rurale	7002 06 00	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00		
592	Alimentare cu gaze naturale in localitati	7002 07 00	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	0.00		
594	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	120.00	0.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00		
596	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	120.00	0.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00		
597	Salubritate	7402 0501 00	120.00	0.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00		
601	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	1,544.00	0.00	50.00	820.00	604.00	70.00	0.00	0.00	0.00		
620	Transporturi (cod	8402	1,544.00	0.00	50.00	820.00	604.00	70.00	0.00	0.00	0.00		

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84.02.03+84.02.04+84.02.06+84.02.50)											
621	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	1,544.00	0.00	50.00	820.00	604.00	70.00	0.00	0.00	0.00
622	Drumuri si poduri	8402 0301 00	100.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
624	Strazi	8402 0303 00	1,444.00	0.00	0.00	770.00	604.00	70.00	0.00	0.00	0.00
637	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	-854.58	0.00	-23.75	-52.50	-728.00	-50.33	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	4,060.08	0.00	609.50	1,515.50	1,377.00	558.08	1,556.00	1,467.00	1,534.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,216.08	0.00	609.50	645.50	523.00	438.08	1,556.00	1,467.00	1,534.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,000.00	0.00	270.00	272.00	261.00	197.00	1,017.00	1,017.00	1,017.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	977.00	0.00	263.50	265.50	255.00	193.00	992.00	992.00	992.00
5	Salarii de baza	1001 01	863.00	0.00	232.50	232.50	226.00	172.00	885.00	885.00	885.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	40.00	0.00	10.00	10.00	10.00	10.00	55.00	55.00	55.00
21	Indemnizatii de hrana	1001 17	66.00	0.00	20.00	18.00	18.00	10.00	47.00	47.00	47.00
23	Alte drepturi salariale in bani	1001 30	8.00	0.00	1.00	5.00	1.00	1.00	5.00	5.00	5.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	23.00	0.00	6.50	6.50	6.00	4.00	25.00	25.00	25.00
39	Contributia asiguratorie pentru munca	1003 07	23.00	0.00	6.50	6.50	6.00	4.00	25.00	25.00	25.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	948.08	0.00	296.50	285.50	181.00	185.08	443.00	354.00	421.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	399.50	0.00	111.00	107.50	92.00	89.00	247.50	247.50	247.50
43	Furnituri de birou	2001 01	12.00	0.00	4.50	2.50	2.50	2.50	12.00	12.00	12.00
44	Materiale pentru curatenie	2001 02	10.00	0.00	4.00	2.00	2.00	2.00	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	98.00	0.00	29.00	23.00	23.00	23.00	95.00	95.00	95.00
46	Apa, canal si salubritate	2001 04	24.50	0.00	6.50	6.00	6.00	6.00	24.50	24.50	24.50
47	Carburanti si lubrifianti	2001 05	40.00	0.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00
48	Piese de schimb	2001 06	30.00	0.00	10.00	10.00	5.00	5.00	20.00	20.00	20.00
49	Transport	2001 07	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	24.00	0.00	8.00	5.00	5.50	5.50	22.00	22.00	22.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	35.00	0.00	8.00	10.00	10.00	7.00	20.00	20.00	20.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	122.00	0.00	30.00	38.00	27.00	27.00	20.00	20.00	20.00
53	Reparatii curente	2002	162.00	0.00	112.00	50.00	0.00	0.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	12.00	0.00	4.00	4.00	2.00	2.00	10.00	10.00	10.00
59	Materiale sanitare	2004 02	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	10.00	0.00	4.00	2.00	2.00	2.00	10.00	10.00	10.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	43.50	0.00	6.50	28.00	7.00	2.00	10.00	10.00	10.00
65	Alte obiecte de inventar	2005 30	43.50	0.00	6.50	28.00	7.00	2.00	10.00	10.00	10.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00
73	Consultanta si expertiza	2012	105.08	0.00	5.00	28.00	29.00	43.08	5.00	5.00	5.00

Nr. rd.	Denumirea indicatorilor	Cod	Annual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2022	Estimare 2023	Estimare 2024
74	Pregatire profesionala	2013	12.00	0.00	3.00	3.00	3.00	3.00	15.00	15.00	15.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	190.00	0.00	49.00	59.00	42.00	40.00	133.50	44.50	111.50
95	Prime de asigurare non-viata	2030 03	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	180.00	0.00	44.00	54.00	42.00	40.00	133.50	44.50	111.50
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	150.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	150.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03)	57	118.00	0.00	43.00	38.00	31.00	6.00	96.00	96.00	96.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	118.00	0.00	43.00	38.00	31.00	6.00	96.00	96.00	96.00
457	Ajutoare sociale in numerar	5702 01	108.00	0.00	38.00	38.00	26.00	6.00	86.00	86.00	86.00
459	Tichete de cresa si tichete sociale pentru gradinita	5702 03	10.00	0.00	5.00	0.00	5.00	0.00	10.00	10.00	10.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,844.00	0.00	0.00	870.00	854.00	120.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	1,844.00	0.00	0.00	870.00	854.00	120.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	1,844.00	0.00	0.00	870.00	854.00	120.00	0.00	0.00	0.00
617	Constructii	7101 01	1,394.00	0.00	0.00	770.00	554.00	70.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	450.00	0.00	0.00	100.00	300.00	50.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 5102

Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2022	Estimare 2023	Estimare 2024
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	1,397.58	0.00	299.00	368.50	411.50	318.58	1,134.00	1,045.00	1,112.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	1,247.58	0.00	299.00	318.50	311.50	318.58	1,134.00	1,045.00	1,112.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	800.00	0.00	200.00	202.00	201.00	197.00	812.00	812.00	812.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	783.00	0.00	195.50	197.50	197.00	193.00	792.00	792.00	792.00
5	Salarii de baza	1001 01	689.00	0.00	172.50	172.50	172.00	172.00	685.00	685.00	685.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	40.00	0.00	10.00	10.00	10.00	10.00	55.00	55.00	55.00
21	Indemnizatii de hrana	1001 17	46.00	0.00	12.00	10.00	14.00	10.00	47.00	47.00	47.00
23	Alte drepturi salariale in bani	1001 30	8.00	0.00	1.00	5.00	1.00	1.00	5.00	5.00	5.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	17.00	0.00	4.50	4.50	4.00	4.00	20.00	20.00	20.00
39	Contributia asiguratorie pentru munca	1003 07	17.00	0.00	4.50	4.50	4.00	4.00	20.00	20.00	20.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	447.58	0.00	99.00	116.50	110.50	121.58	322.00	233.00	300.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	176.50	0.00	48.00	44.50	43.50	40.50	146.50	146.50	146.50
43	Furnituri de birou	2001 01	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
44	Materiale pentru curatenie	2001 02	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
45	Încalzit, Iluminat si forta motrica	2001 03	23.00	0.00	8.00	5.00	5.00	5.00	20.00	20.00	20.00
46	Apa, canal si salubritate	2001 04	4.50	0.00	1.50	1.00	1.00	1.00	4.50	4.50	4.50
47	Carburanti si lubrifianti	2001 05	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
48	Piese de schimb	2001 06	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
49	Transport	2001 07	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	22.00	0.00	7.00	5.00	5.00	5.00	20.00	20.00	20.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	35.00	0.00	8.00	10.00	10.00	7.00	20.00	20.00	20.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	30.00	0.00	8.00	8.00	7.00	7.00	20.00	20.00	20.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	10.00	0.00	4.00	2.00	2.00	2.00	10.00	10.00	10.00
61	Dezinfectanti	2004 04	10.00	0.00	4.00	2.00	2.00	2.00	10.00	10.00	10.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
65	Alte obiecte de inventar	2005 30	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00
73	Consultanta si expertiza	2012	105.08	0.00	5.00	28.00	29.00	43.08	5.00	5.00	5.00
74	Pregatire profesionala	2013	12.00	0.00	3.00	3.00	3.00	3.00	15.00	15.00	15.00
79	Contributii ale administratiei publice locale la realizarea	2019	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00



Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2022	Estimare 2023	Estimare 2024
	unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere										
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	110.00	0.00	30.00	30.00	25.00	25.00	113.50	24.50	91.50
95	Prime de asigurare non-viata	2030 03	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	100.00	0.00	25.00	25.00	25.00	25.00	113.50	24.50	91.50
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 5402 Subcapitolul

Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	150.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	150.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	150.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale Conducatorul entitatii,	5004	150.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
				Responsabil de structura,		Intocmit,					

Capitolul 6102 Subcapitolul

Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	50.00	0.00	20.00	20.00	5.00	5.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	50.00	0.00	20.00	20.00	5.00	5.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	50.00	0.00	20.00	20.00	5.00	5.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	50.00	0.00	20.00	20.00	5.00	5.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
48	Piese de schimb	2001 06	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6502 Subcapitolul

Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	25.00	0.00	15.00	2.00	6.50	1.50	21.00	21.00	21.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	25.00	0.00	15.00	2.00	6.50	1.50	21.00	21.00	21.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	15.00	0.00	10.00	2.00	1.50	1.50	11.00	11.00	11.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	13.00	0.00	10.00	0.00	1.50	1.50	11.00	11.00	11.00
43	Furnituri de birou	2001 01	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
44	Materiale pentru curatenie	2001 02	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
45	Încalzit, Iluminat si forta motrica	2001 03	5.00	0.00	3.00	0.00	1.00	1.00	5.00	5.00	5.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	2.00	0.00	1.00	0.00	0.50	0.50	2.00	2.00	2.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	10.00	0.00	5.00	0.00	5.00	0.00	10.00	10.00	10.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	10.00	0.00	5.00	0.00	5.00	0.00	10.00	10.00	10.00
459	Tichete de cresa si tichete sociale pentru gradinita	5702 03	10.00	0.00	5.00	0.00	5.00	0.00	10.00	10.00	10.00
	Conducatorul entitatii,			Responsabil de structura,			Intocmit,				

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	245.50	0.00	68.50	48.00	67.00	62.00	10.00	10.00	10.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	145.50	0.00	68.50	48.00	17.00	12.00	10.00	10.00	10.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	145.50	0.00	68.50	48.00	17.00	12.00	10.00	10.00	10.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	40.00	0.00	3.00	13.00	12.00	12.00	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	30.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00
53	Reparatii curente	2002	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	33.50	0.00	3.50	25.00	5.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	33.50	0.00	3.50	25.00	5.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6802

Subcapitolul

Asigurari si asistenta sociala (cod 68.02.04 la

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	318.00	0.00	112.00	112.00	88.00	6.00	291.00	291.00	291.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	318.00	0.00	112.00	112.00	88.00	6.00	291.00	291.00	291.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	200.00	0.00	70.00	70.00	60.00	0.00	205.00	205.00	205.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	194.00	0.00	68.00	68.00	58.00	0.00	200.00	200.00	200.00
5	Salarii de baza	1001 01	174.00	0.00	60.00	60.00	54.00	0.00	200.00	200.00	200.00
21	Indemnizatii de hrana	1001 17	20.00	0.00	8.00	8.00	4.00	0.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	6.00	0.00	2.00	2.00	2.00	0.00	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	6.00	0.00	2.00	2.00	2.00	0.00	5.00	5.00	5.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	10.00	0.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	10.00	0.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	10.00	0.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	108.00	0.00	38.00	38.00	26.00	6.00	86.00	86.00	86.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	108.00	0.00	38.00	38.00	26.00	6.00	86.00	86.00	86.00
457	Ajutoare sociale in numerar	5702 01	108.00	0.00	38.00	38.00	26.00	6.00	86.00	86.00	86.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	210.00	0.00	15.00	65.00	115.00	15.00	60.00	60.00	60.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
45	Încalzit, Iluminat si forta motrica	2001 03	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	120.00	0.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	120.00	0.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	120.00	0.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	60.00	0.00	15.00	15.00	15.00	15.00	20.00	20.00	20.00
46	Apa, canal si salubritate	2001 04	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	60.00	0.00	15.00	15.00	15.00	15.00	20.00	20.00	20.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	60.00	0.00	15.00	15.00	15.00	15.00	20.00	20.00	20.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						



Capitolul 8402

Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	1,544.00	0.00	50.00	820.00	604.00	70.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	100.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	100.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
53	Reparatii curente	2002	100.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,444.00	0.00	0.00	770.00	604.00	70.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	1,444.00	0.00	0.00	770.00	604.00	70.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	1,444.00	0.00	0.00	770.00	604.00	70.00	0.00	0.00	0.00
617	Constructii	7101 01	1,394.00	0.00	0.00	770.00	554.00	70.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,					

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
198	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	989.42		0.00	870.00	119.42	0.00	0.00	0.00	0.00
199	VENITURI PROPRII (cod 00.02-11.02- 37.02+ 00.15+ 00.16)	0499	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	I. VENITURI CURENTE (cod 00.03+00.12)	0002	219.42		0.00	100.00	119.42	0.00	0.00	0.00	0.00
201	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
228	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
229	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
249	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	219.42		0.00	100.00	119.42	0.00	0.00	0.00	0.00
261	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	219.42		0.00	100.00	119.42	0.00	0.00	0.00	0.00
283	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)	3602	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
299	Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	219.42		0.00	100.00	119.42	0.00	0.00	0.00	0.00
302	Varsaminte din sectiunea de functionare (cu semnul PLUS)	3702 04	219.42		0.00	100.00	119.42	0.00	0.00	0.00	0.00
327	IV. SUBVENTII (cod 00.18)	0017	770.00		0.00	770.00	0.00	0.00	0.00	0.00	0.00
328	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	770.00		0.00	770.00	0.00	0.00	0.00	0.00	0.00
329	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12+42.02.13+ 42.0215+42.02.16+ 42.02.18+42.02.20+42.02.21+ 42.02.28+ 42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4)	4202	770.00		0.00	770.00	0.00	0.00	0.00	0.00	0.00
362	Finantarea Programului National de Dezvoltare Locala	4202 65	770.00		0.00	770.00	0.00	0.00	0.00	0.00	0.00
503	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+74.02+79.02)	4902	1,844.00	0.00	0.00	870.00	854.00	120.00	0.00	0.00	0.00
504	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	0.00
505	Autoritati publice si actiuni externe (cod	5102	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2022	Estimare 2023	Estimare 2024
			Anual	pt. stingerea restantelor									
	51.02.01)												
506	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	0.00	0.00	
507	Autoritati executive	5102 0103 00	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	0.00	0.00	
526	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	6102 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
528	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( cod 65.02+66.02+67.02+68.02)	6402	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	
529	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
530	Învățământ prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
531	Învățământ prescolar	6502 0301 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
532	Învățământ primar	6502 0302 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
553	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	
554	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
560	Camine culturale	6702 0307 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
564	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6702 05	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	
567	Întretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	6702 0503 00	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	
570	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
572	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
573	Asistenta sociala in caz de invaliditate	6802 0502 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
582	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
583	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	0.00	0.00	
584	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	0.00	0.00	
591	Iluminat public si electrificari rurale	7002 06 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
592	Alimentare cu gaze naturale in localitati	7002 07 00	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	0.00	0.00	
594	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
596	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
597	Salubritate	7402 0501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
601	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	1,444.00	0.00	0.00	770.00	604.00	70.00	0.00	0.00	0.00	0.00	

Nr. rd.	Denumirea indicatorilor	Cod	din care credite		Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2022	Estimare 2023	Estimare 2024
			Anual	pt. stingerea restantelor							
620	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	1,444.00	0.00	0.00	770.00	604.00	70.00	0.00	0.00	0.00
621	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	1,444.00	0.00	0.00	770.00	604.00	70.00	0.00	0.00	0.00
622	Drumuri si poduri	8402 0301 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
624	Strazi	8402 0303 00	1,444.00	0.00	0.00	770.00	604.00	70.00	0.00	0.00	0.00
637	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	-854.58	0.00	0.00	0.00	-734.58	-120.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 9602 Subcapitolul

Partea a VII-a REZERVE, EXCEDENT/DEFICIT

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	1,844.00	0.00	0.00	870.00	854.00	120.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,844.00	0.00	0.00	870.00	854.00	120.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	1,844.00	0.00	0.00	870.00	854.00	120.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	1,844.00	0.00	0.00	870.00	854.00	120.00	0.00	0.00	0.00
617	Constructii	7101 01	1,394.00	0.00	0.00	770.00	554.00	70.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	450.00	0.00	0.00	100.00	300.00	50.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,					

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2022	Estimare 2023	Estimare 2024
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	1,844.00	0.00	0.00	870.00	854.00	120.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,844.00	0.00	0.00	870.00	854.00	120.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	1,844.00	0.00	0.00	870.00	854.00	120.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	1,844.00	0.00	0.00	870.00	854.00	120.00	0.00	0.00	0.00
617	Constructii	7101 01	1,394.00	0.00	0.00	770.00	554.00	70.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	450.00	0.00	0.00	100.00	300.00	50.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,					

Capitolul 5102 Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					





Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						



Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					



Capitolul 8402 Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	1,444.00	0.00	0.00	770.00	604.00	70.00	0.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,444.00	0.00	0.00	770.00	604.00	70.00	0.00	0.00	0.00
615	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	1,444.00	0.00	0.00	770.00	604.00	70.00	0.00	0.00	0.00
616	Active fixe (inclusiv reparatii capitale)	7101	1,444.00	0.00	0.00	770.00	604.00	70.00	0.00	0.00	0.00
617	Constructii	7101 01	1,394.00	0.00	0.00	770.00	554.00	70.00	0.00	0.00	0.00
621	Alte active fixe	7101 30	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,					

Capitolul 5402 Subcapitolul

Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	150.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	150.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	150.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale Conducatorul entitatii,	5004	150.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
				Responsabil de structura,		Intocmit,					

Capitolul 6102 Subcapitolul

Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	50.00	0.00	20.00	20.00	5.00	5.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	50.00	0.00	20.00	20.00	5.00	5.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	50.00	0.00	20.00	20.00	5.00	5.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	50.00	0.00	20.00	20.00	5.00	5.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
48	Piese de schimb	2001 06	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6502 Subcapitolul

Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	25.00	0.00	15.00	2.00	6.50	1.50	21.00	21.00	21.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	25.00	0.00	15.00	2.00	6.50	1.50	21.00	21.00	21.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	15.00	0.00	10.00	2.00	1.50	1.50	11.00	11.00	11.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	13.00	0.00	10.00	0.00	1.50	1.50	11.00	11.00	11.00
43	Furnituri de birou	2001 01	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
44	Materiale pentru curatenie	2001 02	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
45	Încalzit, Iluminat si forta motrica	2001 03	5.00	0.00	3.00	0.00	1.00	1.00	5.00	5.00	5.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	2.00	0.00	1.00	0.00	0.50	0.50	2.00	2.00	2.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	10.00	0.00	5.00	0.00	5.00	0.00	10.00	10.00	10.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	10.00	0.00	5.00	0.00	5.00	0.00	10.00	10.00	10.00
459	Tichete de cresa si tichete sociale pentru gradinita	5702 03	10.00	0.00	5.00	0.00	5.00	0.00	10.00	10.00	10.00
	Conducatorul entitatii,			Responsabil de structura,			Intocmit,				



Capitolul 6702 Subcapitolul  
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	145.50	0.00	68.50	48.00	17.00	12.00	10.00	10.00	10.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	145.50	0.00	68.50	48.00	17.00	12.00	10.00	10.00	10.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	145.50	0.00	68.50	48.00	17.00	12.00	10.00	10.00	10.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	40.00	0.00	3.00	13.00	12.00	12.00	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	30.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00
53	Reparatii curente	2002	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	33.50	0.00	3.50	25.00	5.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	33.50	0.00	3.50	25.00	5.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,			Responsabil de structura,		Intocmit,					

Capitolul 6802

Subcapitolul

Asigurari si asistenta sociala (cod 68.02.04 la

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	318.00	0.00	112.00	112.00	88.00	6.00	291.00	291.00	291.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	318.00	0.00	112.00	112.00	88.00	6.00	291.00	291.00	291.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	200.00	0.00	70.00	70.00	60.00	0.00	205.00	205.00	205.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	194.00	0.00	68.00	68.00	58.00	0.00	200.00	200.00	200.00
5	Salarii de baza	1001 01	174.00	0.00	60.00	60.00	54.00	0.00	200.00	200.00	200.00
21	Indemnizatii de hrana	1001 17	20.00	0.00	8.00	8.00	4.00	0.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	6.00	0.00	2.00	2.00	2.00	0.00	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	6.00	0.00	2.00	2.00	2.00	0.00	5.00	5.00	5.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	10.00	0.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	10.00	0.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	10.00	0.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	108.00	0.00	38.00	38.00	26.00	6.00	86.00	86.00	86.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	108.00	0.00	38.00	38.00	26.00	6.00	86.00	86.00	86.00
457	Ajutoare sociale in numerar	5702 01	108.00	0.00	38.00	38.00	26.00	6.00	86.00	86.00	86.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
45	Încalzit, Iluminat si forta motrica	2001 03	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7402 Subcapitolul  
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2022	Estimare 2023	Estimare 2024
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	120.00	0.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	120.00	0.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	120.00	0.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	60.00	0.00	15.00	15.00	15.00	15.00	20.00	20.00	20.00
46	Apa, canal si salubritate	2001 04	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	60.00	0.00	15.00	15.00	15.00	15.00	20.00	20.00	20.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	60.00	0.00	15.00	15.00	15.00	15.00	20.00	20.00	20.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 8402 Subcapitolul  
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2022	Estimare 2023	Estimare 2024
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	100.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	100.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	100.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
53	Reparatii curente	2002	100.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					